



**PARIS CITY COMMISSION
SPECIAL MEETING AGENDA**
525 High Street Paris, KY 40361
Commission Chambers – Room 121
Thursday, April 2, 2026 - 6:00 PM

1. CALL TO ORDER

2. ROLL CALL

3. BUDGET DISCUSSION

- A. Parks and Recreation
- B. Planning and Zoning
- C. Economic Development Authority (EDA)
- D. Emergency Medical Services (EMS)
- E. Enhanced 911 (Central Dispatch)
- F. Bluegrass Narcotics Drug Taskforce

4. ADJOURNMENT



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: April 2, 2026

AGENDA ITEM: Parks and Recreation

DEPARTMENT: Joint City-County Agency

RECOMMENDED MOTION: No motion required as this is for presentation and discussion purposes during a joint budget workshop.

DESCRIPTION: Paris Bourbon County Parks & Recreation Board (Parks & Rec) hereby submits a formal request for funding consideration from the City of Paris & Bourbon County Fiscal Court. Projected expenditures for FY 2027 total \$517,679. Estimated revenues from outside sources equal \$28,409. The amount requested from the City & Fiscal Court totals \$244,635, respectively. Additional user fees and sponsorship related to Millersburg Rd Park can't be estimated at this point in time. Any additional sources of revenues will be rolled into the fund balance to be carried forward to the budget year.

The attached budget assumes the addition of a Parks Program Director and additional staff to help maintain Millersburg Rd park, plus a cost of living increase for salaries and related benefits of approximately 3%. Program costs for Youth and Adult Programs have been reduced based on current year's funding levels. Once again, in anticipation of newer programs, associated user fees will need to be charged to help offset program costs. Maintenance expenses have been increased in anticipation of the new park. Related contractual services such as mowing services have been reduced or eliminated in anticipation of these costs.

This request is made solely on behalf of the Parks & Rec Board and does not constitute, nor should it be construed as, a request or recommendation of city or county staff.

REQUESTED BY:



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: April 2, 2026

AGENDA ITEM: Planning and Zoning
DEPARTMENT: Joint City-County Agency

RECOMMENDED MOTION: No motion required as this is for presentation and discussion purposes during a joint budget workshop.

DESCRIPTION: Paris Bourbon County Planning and Zoning hereby submits a formal request for funding consideration from the City of Paris & Bourbon County Fiscal Court.

Please see the attached narrative for a further outline of revenues and expenses.

This request is made solely on behalf of the PBC P&Z and does not constitute, nor should it be construed as, a request or recommendation of city or county staff.

REQUESTED BY:



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: April 2, 2026

AGENDA ITEM: Economic Development Authority (EDA)

DEPARTMENT: Joint City-County Agency

RECOMMENDED MOTION: No motion required as this is for presentation and discussion purposes during a joint budget workshop.

DESCRIPTION: Paris Bourbon County Economic Development Authority (EDA) hereby submits a formal request for funding consideration from the City of Paris & Bourbon County Fiscal Court. Projected expenditures for FY 2027 total \$383,119. Estimated revenues from outside sources equal \$18,500. The amount requested from the City & Fiscal Court totals \$151,557, respectively. The attached budget projects approximately \$62,000 of carry forward cash balances.

The attached budget assumes a cost of living increase for salaries and related benefits of approximately 3%. Operating costs have remained consistent over the last several years. EDA anticipates spending approximately \$10,000 on strategic planning for the community and \$20,000 related to a grant consultant located in Washington DC.

EDA currently has a mortgage on the industrial park property with a principal balance of \$342,322. Extra principal payments were made in FY 2026.

This request is made solely on behalf of the EDA Staff and Board and does not constitute, nor should it be construed as, a request or recommendation of city or county staff.

REQUESTED BY:



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: April 2, 2026

AGENDA ITEM: Emergency Medical Services (EMS)

DEPARTMENT: Joint City-County Agency

RECOMMENDED MOTION: No motion required as this is for presentation and discussion purposes during a joint budget workshop.

DESCRIPTION: Emergency Medical Services (EMS) hereby submits a formal request for funding consideration from the City of Paris & Bourbon County Fiscal Court. Projected expenditures for FY 2027 total \$2,773,060. Estimated revenues from outside sources equal \$1,383,060. The amount requested from the City & Fiscal Court totals \$820,000, respectively, of which \$695,000 will be used for operating purposes and \$125,000 will be applied to prior year outstanding fund balance liabilities that have been carried forward.

The attached budget assumes a cost of living increase for salaries and related benefits of approximately 3%. Operating costs have remained consistent over the last several years. However, recent economic and global events could have a negative inflationary impact on fuel and medical supplies that can't be calculated at this point in time.

EMS currently has 2 notes outstanding with local financial institutions related to debt service. One note is anticipated to be retired in FY 2028 and the second note should be retired in early FY 2031. Total debt service for FY 2027 totals \$146,100.

Capital outlays anticipate the purchase of Auto Pulse machines and field monitors that are at the end of life and will legally be required to be replaced in FY 2027. Purchase of a new vehicle to replace a current vehicle that is over 15+ years in age. A utility building to house ambulances is being explored by the City as part of upgrades to Fire Station 2 is under consideration that is not part of EMS's budget.

In FY 2028, EMS anticipates delivery of a new ambulance for approximately \$450,000 that will be financed.

This request is made solely on behalf of the EMS Board and does not constitute, nor should it be construed as, a request or recommendation of city or county staff.

REQUESTED BY:



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: April 2, 2026

AGENDA ITEM: Enhanced 911 (Central Dispatch)

DEPARTMENT: Joint City-County Agency

RECOMMENDED MOTION: No motion required as this is for presentation and discussion purposes during a joint budget workshop.

DESCRIPTION: Enhanced 911 (Central Dispatch) hereby submits a formal request for funding consideration from the City of Paris & Bourbon County Fiscal Court. Projected expenditures for FY 2027 total \$1,373,310. Estimated revenues from outside sources equal \$388,240. The amount requested from the City & Fiscal Court totals \$542,535, respectively, of which \$492,535 will be used for operating purposes and \$50,000 will be applied to prior year outstanding fund balance liabilities that have been carried forward.

The attached budget assumes a cost of living increase for salaries and related benefits of approximately 3%. Operating costs have remained consistent over the last several years. Recent installations of C A D systems and Totalphone software require annual maintenance fees to keep the systems updated. The C A D maintenance agreement is \$60,000 per year and Totalphone's agreement is approximately \$20,000 per year.

Capital outlays anticipate the final installment payment to 10-8 related to the FY 2025 installation of the new C A D Systems. The current Radio Consoles are in excess of five years and are required to be updated and refitted for new software installations that have expired. The anticipated cost is \$110,000. E911 has applied for a grant from CMRS Board that would cover 80% of the cost if received.

This request is made solely on behalf of the E911 Board and does not constitute, nor should it be construed as, a request or recommendation of city or county staff.

REQUESTED BY:



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: April 2, 2026

AGENDA ITEM: Bluegrass Narcotics Drug Taskforce

DEPARTMENT: Outside Agency

RECOMMENDED MOTION: No motion required as this is for presentation and discussion purposes during a joint budget workshop.

DESCRIPTION: Bluegrass Narcotic's Task Force (BNTF) hereby submits a formal request for funding consideration from the City of Paris & Bourbon County Fiscal Court. The amount requested from the City & Fiscal Court totals \$20,000, respectively.

Please see the attached narrative for a further outline of revenues and expenses.

This request is made solely on behalf of the BNDT and does not constitute, nor should it be construed as, a request or recommendation of city or county staff.

REQUESTED BY: