

JOINT BUDGET WORKSHOP (Part II)
For 2025 to 2026 FYE
BOURBON COUNTY FISCAL COURT
CITY OF PARIS
PARIS-BOURBON COUNTY PUBLIC LIBRARY
PARIS, KENTUCKY
April 16, 2025
6:00 pm

HONORABLE: JUDGE MICHAEL R. WILLIAMS

CITY MANAGER: JAMIE MILLER

PARIS MAYOR: JOHN PLUMMER

MAGISTRATES: HENRY LOVELL, LEWIS STUBBLEFIELD,

COMMISSIONERS: WALLIS BROOKS, SHARON FIELDS, STAN GALBRAITH

Others in Attendance: Kathleen Stone (Court Clerk), Paul Gibson (Citizen News), Dana Boone (Bourbon Co. Treasurer), Dana Mingua (Deputy Judge), Gordon Wilson (EDA Director), Michelle Thornsburg (Planning Administrator)

Judge Williams sounded the agenda @ 6pm

Welcome message and introductions

CONTINUATION APRIL 16, 2025 @ 6PM, PARIS-BOURBON COUNTY LIBRARY

Judge Williams - We will attempt to move through quickly, let's get started. We are finishing up what we started. We lost some of our audience, thank you for being here. Kathleen will take minutes and share in two separate meeting minutes.

PARIS-BOURBON COUNTY JOINT ECONOMIC DEVELOPMENT BOARD

Gordon- Industrial Expansions, Elkay invested \$10 million and 50 startup 50 jobs, Send-cut-Send 105 employees with 6.6 million invested, Divine Spirits Invested 6.5million and will bring 50 to 100 jobs, and Green Lightning invested 5 million and 50 jobs and will exceed up to 200 jobs over 3 years. This information is on our website. Showed map of available sites at industrial park.

CONTINUED - PARIS-BOURBON COUNTY JOINT ECONOMIC DEVELOPMENT BOARD

Internal 2025 expansions – CMWA has Toyota mandated expansions coming, Kentucky Smelting. These businesses will keep growing and expanding.

EDA projects showed Green Lightning Civil Plan, Elkay/Circusil projects, Send Cut Send is working 7 days a week and growing so fast. Hunt Brother's pizza 10 freezer storage locations across the United States.

Divine Spirits is on target with construction and opening at the end of year.

KYDOT D-7 Bethlehem Road preliminary plan for round-a-bout and alignment of Bethlehem Road. There are Grant opportunities that we've applied for future corridor from Bethlehem Road to the Houston Oaks Clubhouse.

Displayed of tweaks with Round-a-bout. We received a letter of support from Mitch McConnell and Andy Barr.

Industrial Park Phase 1 Map, went over existing businesses.

EDA Connector Road all the land is now commercial for businesses to build and open.

Industrial Park Pond put out trees.

We have an available 20 Acre lot between Hunt Brother's and Circusil.

Kentucky American Water

Capital Expenditures

Working on Street light installation for Industrial Park

Brad Oberlander – One time transaction, looking to pay down outstanding mortgage, around \$400,000.

Cash in some CD's. No changes in a lot of the expenditures.

Account 6800 \$3,000 to 6,000 add another \$1,500, pay extra on debt.

CMWA may be the largest manufacturer of wheels in America

Requested contribution from City and County for FY2026 is \$151,557.00, this amount was the same as last year. There was no increase in funding requests from FY2025.

BOURBON COUNTY JOINT PLANNING COMMISSION

Michelle Thornsburg – Houston Oaks drive and Lindsay Way alone had

Divine Spirits pulled their demolition permits, currently working with architectures and engineers on hazardous work that needs to be done.

Everything went up except budget and payroll

Magnolia Trace will do 22 Townhomes, we just approved phase 3A, the city sewer need to be upgraded.

Developer will have to work with the city to get this upgraded.

Ball homes is cranking on homes on Lindsay Way, then moving on to Hannah Way

Budget Graphs and Increased Expenses

Code Enforcement Board time to appoint new Council

Office equipment, needed two new computers

Software increased due to upgrades

Proposed Budget – not asking for anymore. Projected Revenues \$55,000.00, using \$64,274 of P&Z reserves.

CONTINUED - BOURBON COUNTY JOINT PLANNING COMMISSION

Sharon Fields – Where do the reserves come from?

Brad - We want to keep cash balance at \$152,000 that's where the reserves come from.
City and County agreed paying for the comp plan work. Year to year P&Z has changed.

Requested contribution from City and County for FY2026 is \$176,184.00. This amount was the same as last year. There was no increase in funding requests from FY2025.

Henry Lovell – Where are we to date on revenues? Brad – we are at \$58,000

Gordon W – Next Thursday industry spotlight day with the Cabinet for Economic development, around 9:00am we are visiting/touring to several businesses at Industrial Park. If anyone would like to join contact Gordon Wilson

JOINT PARKS AND RECREATION BOARD

Brad O – Proposed budget, \$193,000 expenses maintenance part time salaries are higher. Operating side trying to keep operating expenses down. No significant change. \$12,000 in budget for the county fair, nothing in the budget for fireworks. Contracts with youth baseball \$40,000 cover that contract. Expenditures are allocated out per park. \$35,000-\$42,000 for maintenance for parks. Mowing contracts \$31,000 in 2024 went up to \$44,000 for 2025.

Requested contribution from City and County for FY2026 is \$193,925.00.

Chairman Wallace - two open appointments need to be filled for the Board

Judge Williams - The board does make every effort to keep expenses down. All of these six entities are city employees or county employees. Each entity will reach consensus after they each finish these budgets. All County and City officials have agreed to work together to finish budgets.

Paul Gibson – What's the timeline for budget approvals.

Judge Williams - Varies with each entity. State law says county needs approved budget by midnight June 30 each year. Bourbon County always has always had their budget in place over the years. We're spending other people's money, so we want to do it right.

Adjourn at 7:02pm

*All Joint Budget Workshop documents are available upon request.