PARIS CITY COMMISSION
REGULAR MEETING AGENDA
525 High Street Paris, KY 40361
Commission Chambers – Room 121
Tuesday, June 11, 2024 - 9:00 AM

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **APPROVE MINUTES**
   A. Regular Meeting - May 28, 2024
4. **ROLL CALL**
5. **NOTICE OF SPECIAL PUBLIC MEETING FOR USE OF MUNICIPAL ROAD AID FUNDS**
   A. Resolution 2024-9: Municipal Road Aid Funding
6. **SPECIAL PRESENATIONS**
   A. Hinkle Contracting: Main and High Street Asphalt Paving Update
7. **ORDINANCES**
   A. First Reading: Ordinance 2024-10; Adoption of the FY'25 Annual Budget
   B. First Reading: Ordinance 2024-11; Amendment to Compensation Scale
   C. First Reading of Ordinances regarding Utility Rates
   Ordinance 2024-12: Water Rates
   Ordinance 2024-13: Sewer Rates
   Ordinance 2024-14: Electric Rates
   Ordinance 2024-15: Meter Fees for E911
   D. First Reading: Ordinance 2024-16; Amendment to FY'24 Annual Budget
8. **CONSENT AGENDA**
   A. Approval for Proclamation: Juneteenth
   B. Municipal Order 2024-33; Personnel Order - New Hire: Firefighter/Paramedic

C. Municipal Order 2024-34; Personnel Order: Internal Transfer: Utility Generalist

D. Municipal Order 2024-35; Personnel Order: Internal Transfer: Wastewater Treatment Plant Operator

E. Municipal Order 2024-36; Personnel Order - New Hire: Water Treatment Plant

F. Kentucky League of Cities Insurance Renewal

G. Amendment: Professional Legal Services

H. Purchase Request: Valve for 10th Street Water Tank

I. Payment of Invoices: General and Utility Fund

9. REGULAR AGENDA

A. KIA Loan Increase Request: Water System Improvement Project

B. Bid Award: Water Plant Improvements-Judy Construction Contract 1

C. Bid Award: Water Distribution Improvements-Akins Excavating Contract 2

D. Funding Request: Paris Independent Schools

E. Discussion Item: Housing Authority Utility Bills

10. REPORTS

A. Outside Agencies

B. City Staff

C. Mayor & Commissioners

11. ADJOURNMENT

Paris City Commission
525 High Street Paris, KY 40361
Commission Chambers – Room 121
Meeting Minutes
May 28, 2024

CALL TO ORDER
The Paris City Commission met in regular session at 9:00 a.m. viewable on Facebook live at www.facebook.com/cityofparisky on May 28, 2024.

PLEDGE OF ALLEGIANCE
Mayor Plummer called the meeting to order, and the Pledge of Allegiance was recited.

ROLL CALL
Present: Mayor, John Plummer; Commissioner, Wallis Brooks; Commissioner, Tim Gray; Commissioner, Sharon Fields; Commissioner, Mike Withrow.

Others in attendance: City Manager, Jamie Miller; City Attorney, Bryan Beauman; CPA, Brad Oberlander; City Clerk & Treasurer, Stephanie Settles.

APPROVE MINUTES
Motion by Brooks, seconded by Plummer, the motion unanimously carried approving May 14, 2024 minutes as presented.

SPECIAL PRESENATIONS

Tom Rolsten with Hinkle Contracting discussed that the weather is improving for asphalt paving. High and Main Street is being considered to be paved at night. Commissioner Brooks asked for a tentative start date, Tom replied they do not have a tentative start date. Completion of both projects, Main and High Street, without any delays, would take 6 to 7 weeks to complete. Hinkle will keep businesses and homeowners in the area informed when the project will begin.

CONSENT AGENDA

Motion by Withrow, seconded by Fields, the motion unanimously carried approving Municipal Order 2024-21 authorizing a marketing agreement with Service Line Warranties of America and authorize the City Manager and the City Attorney to finalize the agreement and authorize the Mayor, City Manager, and City Clerk to execute any necessary documents.

Motion by Withrow, seconded by Fields, the motion unanimously carried approving Municipal Order 2024-30 for the full-time hire of Brandon Hunt to the position of Firefighter/EMT, pay scale F6-1. Further, move to authorize the Mayor, City Manager, and City Clerk to execute necessary employment agreements.

Motion by Withrow, seconded by Fields, the motion unanimously carried approving the recommended chemicals and suppliers for FY'24-25 budget for the water and wastewater plants.
Brenntag Mid-South - Anhydrous Ammonia - $2.97 per pound; Salt Pellets - .30 per pound; Sodium Hypochlorite - $2.25 per gallon; HFS Acid - $3.00 per gallon; Natures Best - $5.04 per gallon. *Citco Water* - Chlorine Gas - .94 per pound; Sulfur Dioxide - .675 per pound; Granular HTH - $1.85 per pound; Liquid Carbon – $3.44 per gallon; Caustic Soda- $2.70 per gallon. *USALCO* - Del-Pac 2020 $3.48 per gallon; Water Solutions Unlimited; Sodium Permanganate $13.50 per gallon. Further authorize the use of the next lowest available bidder if a chemical is not available from the selected provider within an acceptable duration of time.

Motion by Withrow, seconded by Fields, the motion unanimously carried approving the payment of invoices for General Fund in the amount of $151,058.37 and Utility Fund in the amount of $284,903.25.

Motion by Withrow, seconded by Fields, the motion unanimously carried approving the scheduling of a public hearing for the use of the Municipal Road Aid Funds June 11, 2024, at 9:00am.

Motion by Withrow, seconded by Fields, the motion unanimously carried approving the requested street closure for the Pumpkin Festival on Saturday, September 21, 2024, on Main Street between 4th Street and Ardery Place and Bankers Row Street and High Street, beginning at 5:00 a.m. and reopening at 3:00 p.m. The request is also to close access to the parking lot on Bankers Row Street starting at 5:00 a.m. and reopening at 3:00 p.m. approval is subject to proof of insurance being provided, approval from the state, and proper permits being obtained.

REGULAR AGENDA

Motion by Withrow, seconded by Gray, the motion unanimously carried approving FY' 25 Health and Vision with Anthem, Group Life Insurance with TransAmerica, and Dental Insurance with Delta Dental, and to authorize the Mayor, City Manager, Human Resources Director, and City Clerk to execute any necessary documents.

Motion by Fields, seconded by Plummer, the motion unanimously carried approving Municipal Order 2024-31 approving an administrative guidelines for personnel safety.

Motion by Withrow, seconded by Brooks, the motion unanimously carried approving Municipal Order 2024-32 approving Paris Police Department policy for operation of license plate reader technology.

Motion by Withrow, seconded by Fields, the motion unanimously carried approving financial reports as presented reflecting general fund revenues of $9,777,726 with expenses of $9,333,161 and utility fund revenues of $15,866,579 with expenses of $12,840,385.

Motion by Withrow, seconded by Brooks, the motion unanimously carried approving additional fees requested by NewGen Strategies & Solutions in the amount of $7,851.49.

Motion: Move to approve the City of Paris participation in the RICE generation project group.
By: Withrow
Seconded: Plummer

Yes: Plummer, Brooks, Fields, Gray, Withrow
No: None
Abstain: None

Motion by Withrow, seconded by Brooks, the motion unanimously carried approving the Mayor, City Manager, and City Clerk to execute the contract with Kentucky Utilities for 3 new streetlights at Reinhold Street and Matlack Street.

Jamie Miller discussed the preparation of the FY' 25 budget. June will be the first and second reading of the annual budget.

REPORTS
Lauren Biddle, Chamber of Commerce
- Next meeting Leadership Bourbon County will attend the next meeting.
- Golf scramble is on Friday.

Aaron Sparkman, Electric Department
- The backyard machine has been picked up.

Wallis Brooks, Commissioner
- Entertainment District status. The Entertainment District will not be in place by the time of the first event.
- Appreciation to Mike Smith for the staff's volunteer work with Cedar Heights Cemetery.
- Will not be in attendance at the next regular scheduled commission meeting.

Sharon Fields, Commissioner
- Requested the City to communicate with the Sister City Lamotte-Beuvron during the Olympics.

Tim Gray, Commissioner
- Discussed splash pad being built in a surrounding communities. Requested the City Manager to explore funding options if Paris could build a splash park.

ADJOURNMENT
Motion by Withrow, seconded by Brooks, the motion unanimously carried to adjourn the meeting at 9:50 a.m.

Attest: Mayor, John A. Plummer

City Clerk, Stephanie Settles

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Resolution 2024-9: Municipal Road Aid Funding
DEPARTMENT: Public Works

RECOMMENDED MOTION: Move to approve Resolution 2024-9 for the approval of the Municipal Road Aid Funding Contract and authorize the Mayor, City Manager, and City Clerk to execute all necessary documents.

DESCRIPTION: On May 28, 2024, the meeting date for which the City Commission would consider the contract related to the use of the Municipal Road Aid Funds was set for this meeting, June 11, 2024.

The Kentucky Revised Statutes (KRS) provides for a share of revenue resulting from motor fuel taxes being distributed locally. These funds are limited to use by the City of Paris for construction, reconstruction, and maintenance of roads and streets.

City staff work with the Cabinet to verify the City roads.

Three Percent (3%) of the allocated amount for the City is held by the Department of Rural and Municipal Aid for the Emergency Road Aid program that the City participates in.

The upcoming Fiscal Year's Municipal Road Aid calculation is anticipated to be approximately $222,062.59 (subject to change based on actual revenue received by the State). After the 3% is withheld, the City should receive an approximate $215,000. The prior year calculation was $185,564.56.

The current budget submission for these funds includes the resurfacing of the following streets:

6th St.; Houston Oaks Dr. ; Millstone Dr. ; Arlington Dr. (partial) ; Lacy Lane ; Chapel St. ; North Meadowhill Dr. (partial) ; Atlas St. ; Gano St. ; Maysville St.

This planned resurfacing includes the estimated Road Funds, plus an additional $15,000 in City Funds for paving.

REQUESTED BY:

Name: Mike Smith, Public Works

CITY OF PARIS
RESOLUTION 2024-9

A RESOLTION ADOPTING AND APPROVING THE EXECUTION OF A MUNICIPAL ROAD AID CO-OP PROGRAM CONTRACT BETWEEN THE CITY OF PARIS AND THE COMMONWEALTH OF KENTUCKY, TRANSPORTATION CABINET, DEPARTMENT OF RURAL AND MUNICIPAL AID FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AS PROVIDED IN THE KENTUCKY REVISED STATUTES AND ACCEPTING ALL STREETS REFERRED TO THEREIN AS BEING STREETS WHICH ARE A PART OF THE CITY OF PARIS.

Be it resolved by the Board of Commissioners of the City of Paris that:

The Board of Commissioners of the City of Paris does hereby accept all streets referred to in said Contract as being city streets which are a part of the Incorporated City; and

The Board of Commissioners of the City of Paris does hereby ratify and adopt all statements, representations, warranties, covenants, and agreements contained in said Contract and does hereby accept said Contract and by such acceptance agrees to all the terms and conditions therein stated; and

The Mayor of the City of Paris is hereby authorized and directed to sign said Contract as set forth on behalf of the Legislative Body of, and the City Clerk of the City of Paris is hereby authorized and directed to certify thereto.

The vote taken on said Resolution, the result being as follows:

Ayes:	Nays:
______________________________	________________________________
______________________________	________________________________
______________________________	________________________________
______________________________	________________________________
______________________________	________________________________

Enacted at the City Commission’s regular meeting of June 11, 2024.

CITY OF PARIS, KENTUCKY

____
John A. Plummer, Mayor

ATTEST:

I, Stephanie Settles, City Clerk of the City of Paris, certify that the foregoing is a true copy of the Order above. Given under my hand and seal of the office this the 11th day of June 2024

____
Stephanie Settles, City Clerk

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Hinkle Contracting: Main and High Street Asphalt Paving Update
DEPARTMENT: City Manager

RECOMMENDED MOTION: No motion required.

DESCRIPTION: A representative from Hinkle Contracting will be present to discuss the upcoming paving project on Main and High Street.

REQUESTED BY:

Name: Jamie Miller, City Manager

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: First Reading: Ordinance 2024-10; Adoption of the FY'25 Annual Budget
DEPARTMENT: City Manager

RECOMMENDED MOTION: First Reading, no motion required.

DESCRIPTION: Attached is Ordinance 2024-10 which outlines the proposed FY25 budget.

The Capital Improvement Plan was discussed at the March 12, 2024, City Commission Meeting. The Budget Message was presented on April 23, 2024, and budget was discussed again on May 28, 2024. The budget message is a written summary of the proposed budget, highlighting major items of note. The City Commission also independently reviewed and discussed items that were included, and not included, in the proposed budget.

Attached is Ordinance 2024-10 for the adoption of the budget, the Budget Message, and the Capital Improvement Plan.

The following are the main revisions since last discussed:

Outside Agencies: Added the use of Opioid Funds for a partnership with the Health Department. Adjusted outside agency amounts to align with County contributions.

Municipal Road Aid: We have received the Municipal Road Aid contract, which was higher than originally budgeted. Increased the revenue related for the Municipal Road Aid and decreased the use of General Fund Balance.

Water Project: Aligned the costs of the Water Plant Upgrade project with the recently received bids and the increased request for KIA funding.

Health Insurance: The recently approved Health Insurance was higher than originally budget and the budgets have been adjusted to account for this increased cost estimates.

Carry Over Projects: A number of FY24 projects that were anticipated to be carried over into the next fiscal year has been completed and has been removed from the budget.

The proposed budget is based on the assumption of the continuing support of the Commission to adopt the required updates to items related to revenue such as the Utility Rate Study and the adoption of the tax rate of at least the 4% adjustment level. This budget also relies on the utilization of additional fund balance.

REQUESTED BY:

Name: Jamie Miller, City Manager
Brad Oberlander, Finance Director

CITY OF PARIS

ORDINANCE 2024-10

AN ORDIANCE OF THE CITY OF PARIS, KENTUCKY ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT.

WHEREAS, the Board of Commissioners has reviewed the budgetary revenues and expenses for the City of Paris for the 2025 fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PARIS, KENTUCKY, that the annual budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025 be adopted as follows:

Governmental Funds:		**Year ended 6/30/2025 Original Budget**
BEGINNING FUND BALANCE - JULY 1, 2024	$	10,013,154
Revenues:		
Taxation		1,179,600
Licenses and Permits		7,778,000
Fines and Forfeitures		1,500
Intergovernmental		656,500
Municipal Road Aid		215,000
Fees for Services		355,000
Miscellaneous Revenues		326,125
Loan Proceeds		730,000
Total Revenues:		**11,241,725**
TOTAL FUNDS AVAILABLE:		**21,254,879**
Expenditures:		
Community Partners		1,575,881
Commission		237,200
General Admin		829,180
Police Department		4,509,494
Fire Department		3,380,312
Public Works		1,512,452
Maintenance Fund		286,409
Total Expenditures:		**12,330,928**
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025	$	**8,923,951**

Proprietary Fund:	Year ended 6/30/2025 Original Budget
BEGINNING FUND BALANCE - JULY 1, 2024	$ **2,388,757**
Revenues:	
Electric	5,745,000
Sewer	2,228,750
Water	2,383,500
Grants:	
CDBG - Convenience/Transfer Station	2,000,000
Commonwealth of Kentucky Appropriation/Transfer Station	1,500,000
Cleaner Water Project	1,956,936
Federal Appropriation / Halo Meters	430,000
Total Grants	5,886,936
Loan Proceeds:	
2024 General Obligaton Bond	3,000,000
KIA Water Projects	5,485,000
KIA Sanitary Sewer Projects	1,500,000
Bank Notes	155,000
Total Loan Proceeds	10,140,000
Miscellaneous	520,000
Transfer Station	140,000
Total Revenues:	**27,044,186**
TOTAL FUNDS AVAILABLE:	**29,432,943**
Expenditures:	
Power Production	4,302,042
Electric Distribution	2,289,354
Field Operations:	
Operating Expenditures	1,441,293
Capital Outlay - Millersburg Sanitary Sewer Ext	3,478,248
Capital Outlay - Halo Meters	366,300
	5,285,841
Water Plant:	
Operating Expenditures	1,338,729
Capital Outlay - Water Plant Projects	4,722,500
	6,061,229
Disposal Plant	1,431,726
Transfer Station	
Operating Expenditures	405,771
Capital Outlay - Convenience/Transfer Station	4,347,000
	4,752,771
Utility Administration:	1,713,152
Utility Fund	1,761,071
Total Expenditures:	**27,597,186**
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024	$ **1,835,757**

Given first reading at the regular meeting on June 11, 2024.

Given second reading at the regular meeting on June 25, 2024.

Singed by Mayor: ______________________

Recorded by Clerk: _____________________

Published in Paper: _____________________

CITY OF PARIS, KENTUCKY

____
John Plummer, Mayor

Attest:

____
Stephanie Settles
City Clerk/Treasurer

The City of Paris
"THOROUGHBRED CAPITAL OF THE WORLD"
Paris, Kentucky

Budget Message

Fiscal Year 2025

July 1, 2024 - June 30, 2025

City Budget

The City's Funds

The financial accounts of the City are organized into Funds. A fund is a group of accounts used to control funds that have been earmarked for specific activities or objectives. By keeping the revenue in its appropriate funds, the City is able to obey laws that require certain money to be spent on specific uses - for example, the City cannot raise water bills to pay for Police services. Each fund is generally made up of expenses related to Personnel, Operational, Capital, and Other Expenses (such as debt, bank fees). The use of Fund Balance refers to utilizing unspent reserves collected in prior fiscal years.

General Fund

The General Fund is the first major fund and funds general governmental services such as Police, Fire, and Public Works. The general fund is overall financially stable with sufficient Fund Balance. However, due to the addition of reoccurring expenses, the City needs to continue to look for ways to diversify and expand opportunities for revenue. This fund includes Community Partners and Joint Funded Agencies (agencies that have an agreement with the Fiscal Court). The City continues to invest heavily in Public Safety, accounting for approximately 69% of the General Fund. This includes Police, Fire, EMS, and E911. EMS and E911 are Joint Funded Agencies. The funding for these agencies increased in FY25 by over $250,000 due to increased cost and prior years of maintaining funding rather than increasing funding. In the prior year, Hazardous Duty Retirement was implemented for Public Safety. Insurance costs also increased 26%. As a result, the use of additional Fund Balance is necessary. This budget continues to allocate funding for City road resurfacing and funding to address properties with chronic code enforcement concerns. This budget also provides for some technology improvements and replacement of aging fleet as a Capital Expense.

Utility Fund

The Utility Fund is the second major fund and funds departments such as Water, Sewer, and Electric. The primary source of revenue for this fund is user fees. In FY24 a Rate Study was performed and the proposed budget anticipated adoption of the Rate Study to increase funding. There is a continued investment in infrastructure, with the largest expenses being related to the solid waste and recycling convenience center relocation and improvements to the water plant.

Capital Improvement Plan (CIP)

The City has created a Capital Improvement Plan. Capital improvements include projects such as street construction, utility infrastructure, public buildings, etc. Since capital projects tend to be expensive, the City may issue bonds or debt to cover the cost. The City issued Debt in FY24 to assist in funding major projects and is estimated at $5.8M in projects in FY25 being covered by Grant Funding. The City also seeks grant funds for these projects. Vehicle Replacements is also part of the CIP. The Capital Cost is approximately 41% of the FY25 budget. A full copy of the CIP can be found on the City's website at www.paris.ky.gov.

Capital Improvement Plan (CIP)

For the full Capital Improvement Plan visit www.paris.ky.gov

Utility Fund (Highlights)

$4,347,000	Solid Waste and Recycling Convenience Center
$250,000	Funding toward Automated Metering Infrastructure
$265,000	Substation Rewinding for Spare Substation
$4,772,500	Water Plant and Distribution System Upgrades
$20,000	Lift Station and Wastewater Plant Telemetry Study
$165,000	Renovation to Woodmont Lift Station
$155,000	Fleet and Equipment Replacement (2)
$60,000	Building Repairs to Multiple Facilities
$3,478,248	Millersburg Rd. Sanitary Sewer Extension
$50,000	Vine St. Water Line Replacement
$430,000	Halo Meter and Service Line Replacement
$30,000	Manhole Repairs

General Fund (Highlights)

$345,000	Police Fleet Replacements (5)
$300,000	Self Contained Breathing Apparatus (Fire Equipment)
$240,000	Street Resurfacing
$80,000	Public Works Mini Excavator
$68,300	Fire Stations Building Repairs

Personnel

Department	Prior Year Full Time Headcount	Proposed Full Time Headcount
General Administration (1)	7	8
Police	34	34
Dispatch	11	11
Fire & EMS (2)	36	37
Public Works (3)	11	11
Electric Distribution	7	7
Electric Production (4)	1	2
Water Plant	7	7
Wastewater Plant (1) (5) (6)	7	6
Field Operations (5) (6) (7)	9	10
Sanitation	2	2
Utility Administration (7)	4	3
Total	136	138

*Many departments have part time positions authorized.

Budget includes adjustments to wage scales and increase to insurance costs.

1) GIS position funding moved from Wastewater to Administration (split).

2) Addition of Firefighter EMT/Medic for Transport.

3) One position held vacant half a year.

4) Temporary addition of Utility Generalist.

5) Lift Stations moved from Field Operations to Waste Water.

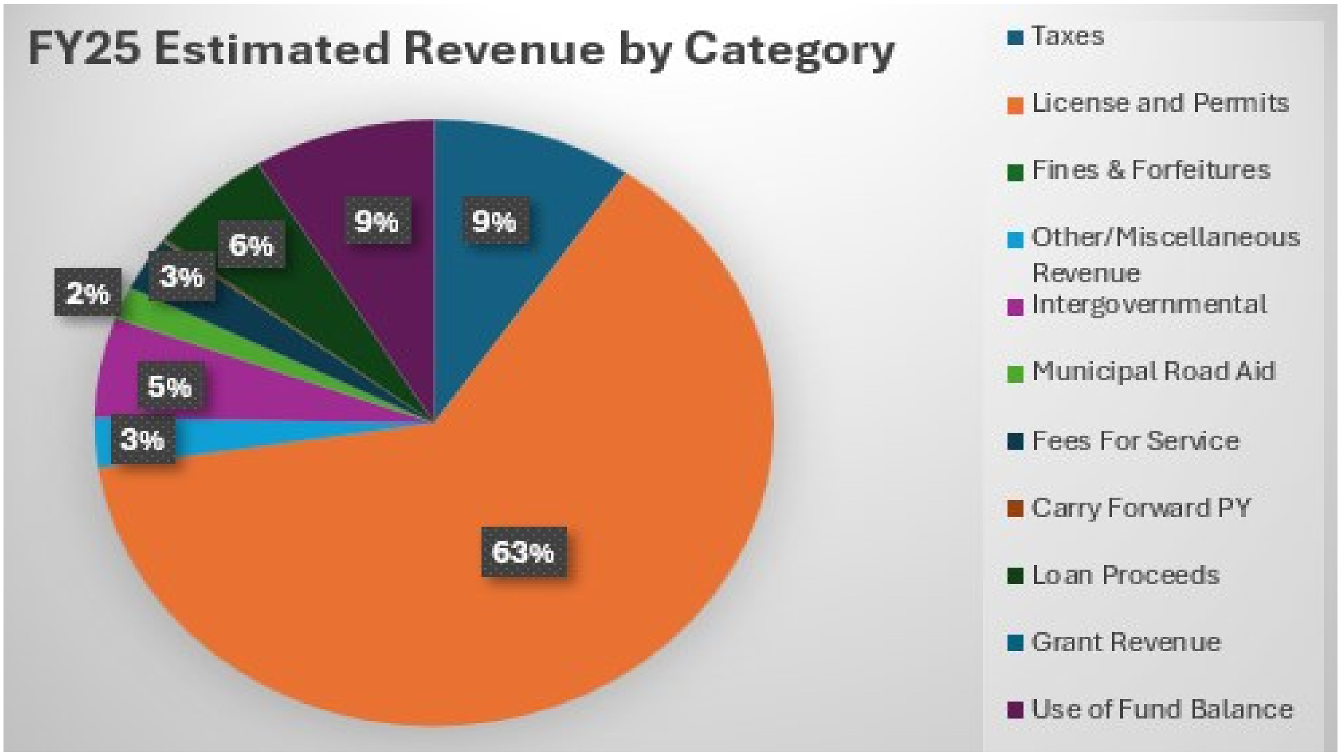
6) Vacant Wastewater position moved to Field Operations.

7) Meter Readers moved from Utility Administration to Field Operations.

FY25 Proposed Budget

REVENUES - General Fund

Revenue Source	FY24 Amended Budget	FY25 Proposed
Taxes	$1,011,000	$1,179,600
License and Permits	$7,620,000	$7,778,000
Fines & Forfeitures	$3,000	$1,500
Other Revenue	$428,125	$326,125
Intergovernmental	$684,500	$656,500
Municipal Road Aid	$185,000	$215,000
Carry Forward PY	$510,000	$17,000
Loan Proceeds	$500,000	$730,000
Grant Revenue	$20,000	
Use of Fund Balance	$809,664	$1,072,203
Total	$11,771,289	$12,330,928

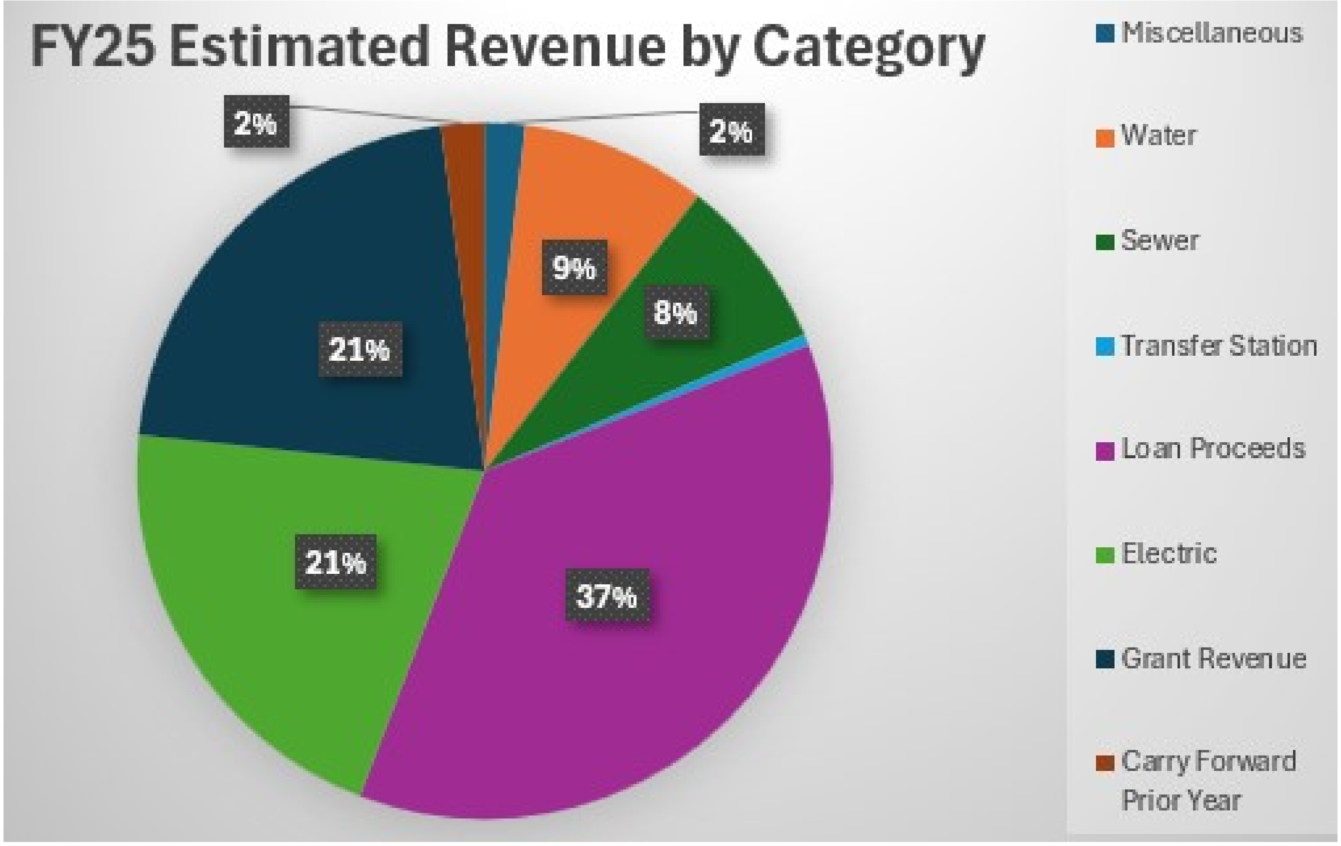


Visit the budget transparency tool at www.paris.ky.gov for more detail

FY25 Proposed Budget

REVENUES - Utility Fund

Revenue Source	FY24 Amended Budget	FY25 Proposed
Miscellaneous	$458,500	$520,000
Water	$2,257,500	$2,383,500
Sewer	$2,003,750	$2,228,750
Transfer Station	$155,000	$140,000
Loan Proceeds	$10,655,000	$10,140,000
Electric	$6,242,000	$5,745,000
Grants	$3,956,936	$5,886,936
Carry Over/Forward Prior Year	($317,855)	$533,000
Total	$25,410,831	$27,597,186

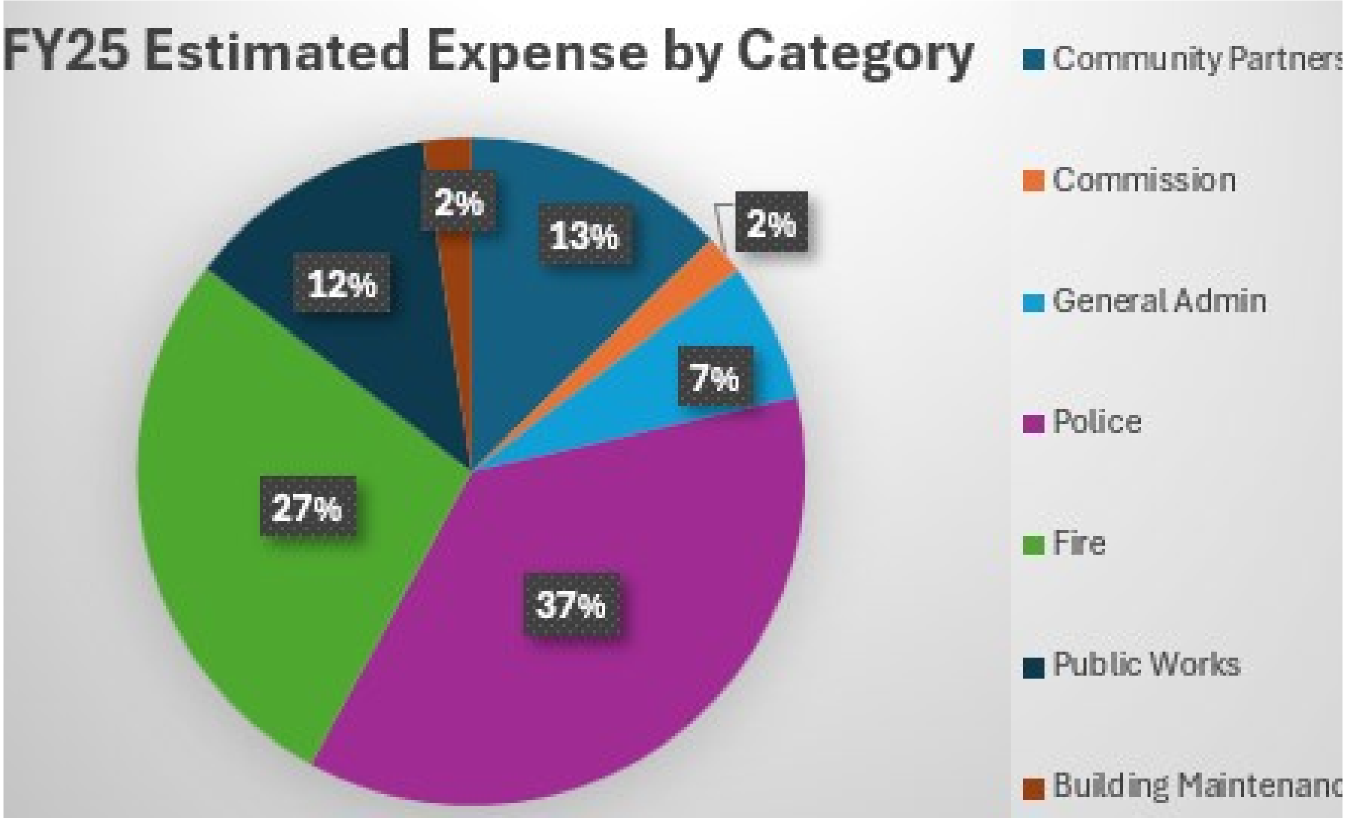


Visit the budget transparency tool at www.paris.ky.gov for more detail

FY25 Proposed Budget

EXPENSES - General Fund

Revenue Source	FY24 Amended Budget	FY25 Proposed
Community Partners	$1,276,070	$1,575,881
Commission	$317,525	$237,300
General Admin.	$1,023,320	$829,180
Police	$4,321,463	$4,509,494
Fire	$2,791,106	$3,380,312
Public Works	$1,407,505	$1,512,452
Building Maintenance	$634,300	$286,409
Total	$11,771,289	$12,330,928

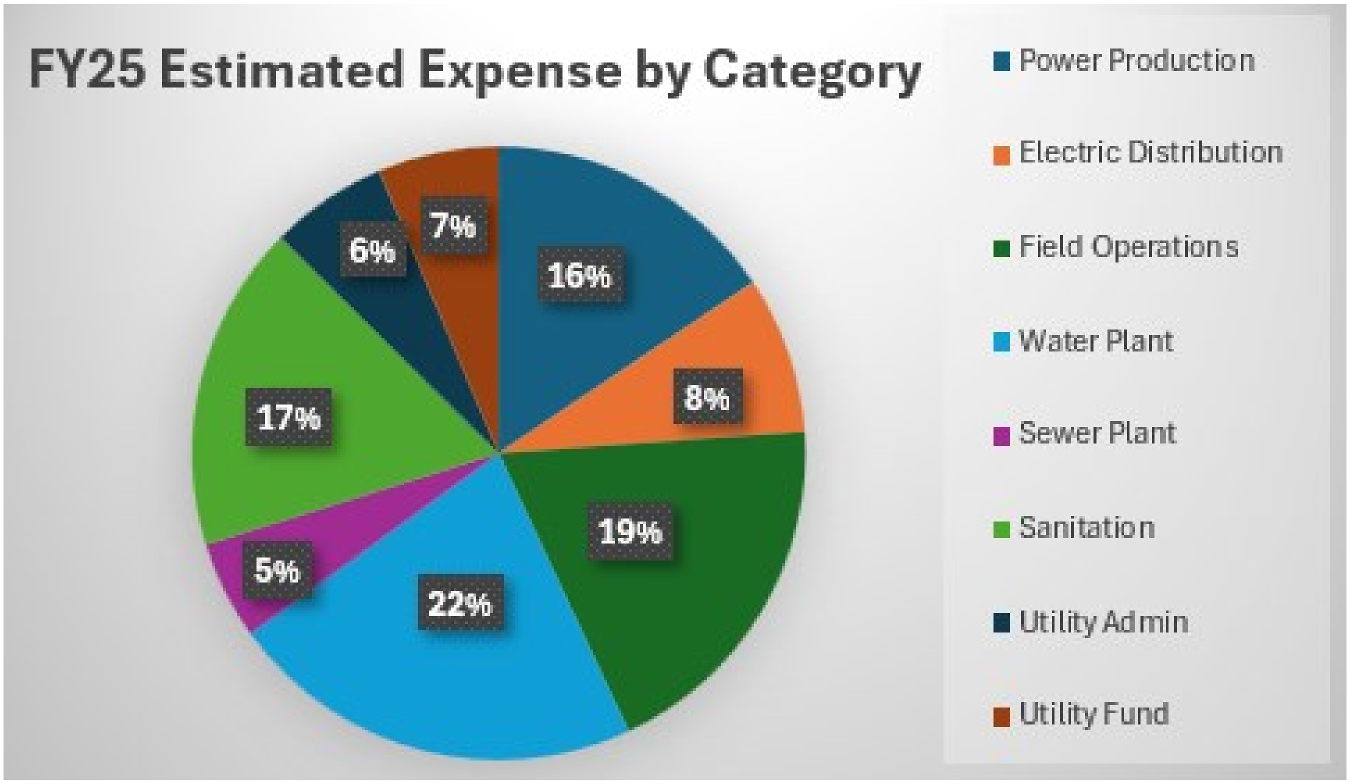


Visit the budget transparency tool at www.paris.ky.gov for more detail

FY25 Proposed Budget

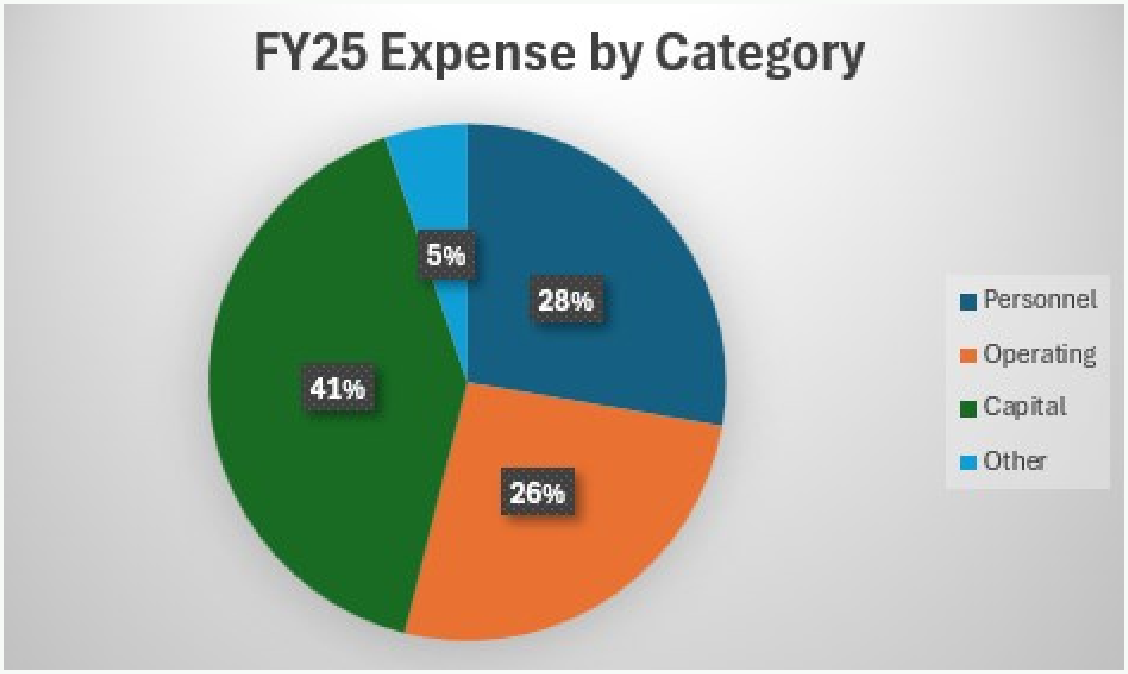
EXPENSES - Utility Fund

Revenue Source	FY24 Amended Budget	FY25 Proposed
Power Production	$4,451,090	$4,302,042
Electric Distribution	$1,826,920	$2,289,354
Field Operations	$1,326,595	$5,285,841
Water Plant	$5,782,256	$6,061,229
Sewer Plant	$1,623,740	$1,431,726
Transfer Station	$5,023,970	$4,752,771
Utility Admin.	$706,125	$1,713,152
Utility Fund	$4,670,135	$1,713,071
Total	$25,410,831	$27,597,186

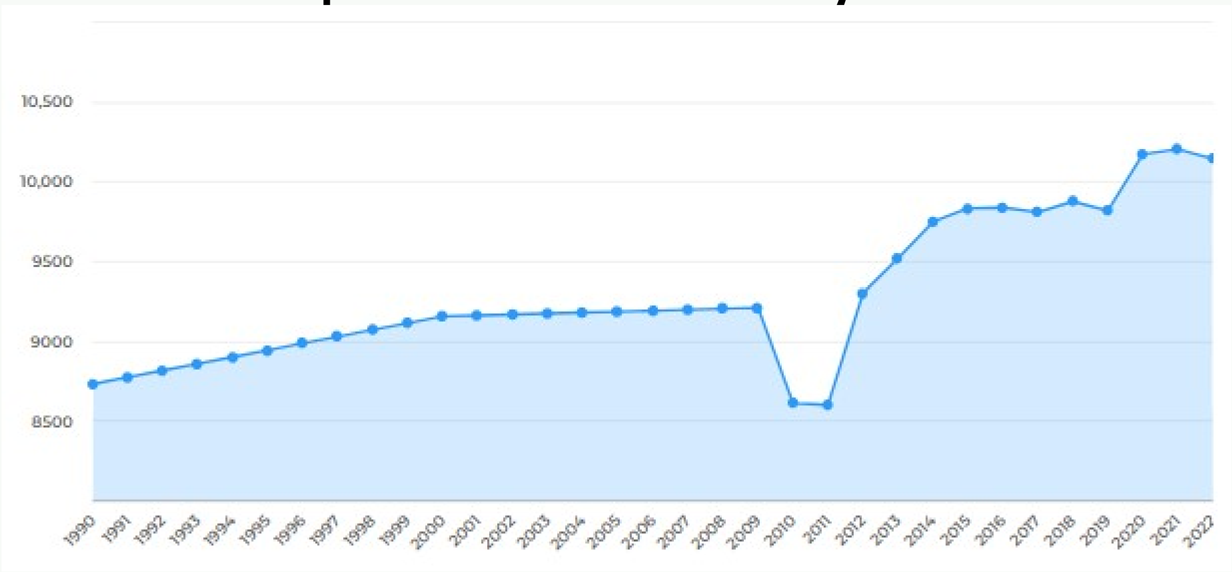


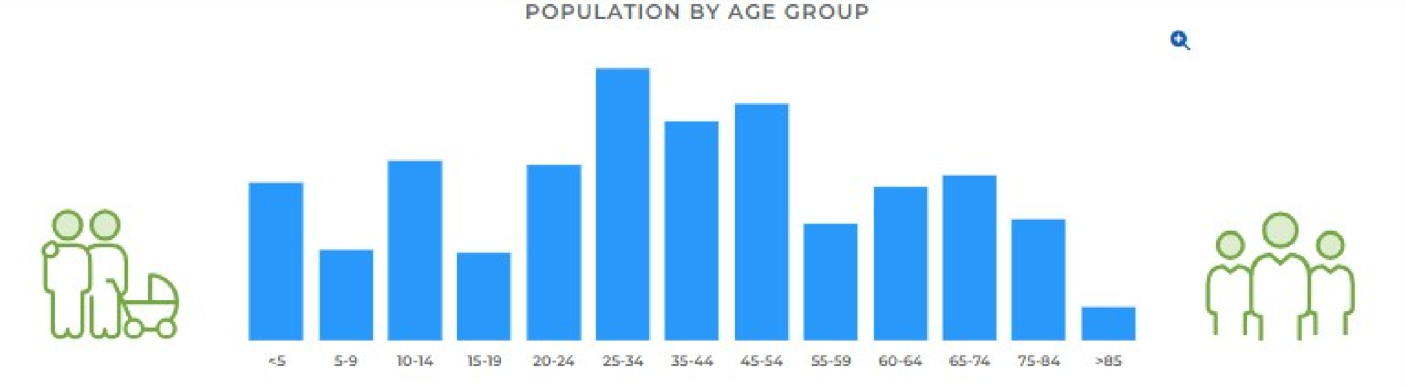
Visit the budget transparency tool at www.paris.ky.gov for more detail

Additional Information



Population Growth History





Additional Information

HOUSEHOLD INCOME

Above $200,000

2%

▼ 61%
lower than state average

Median Income

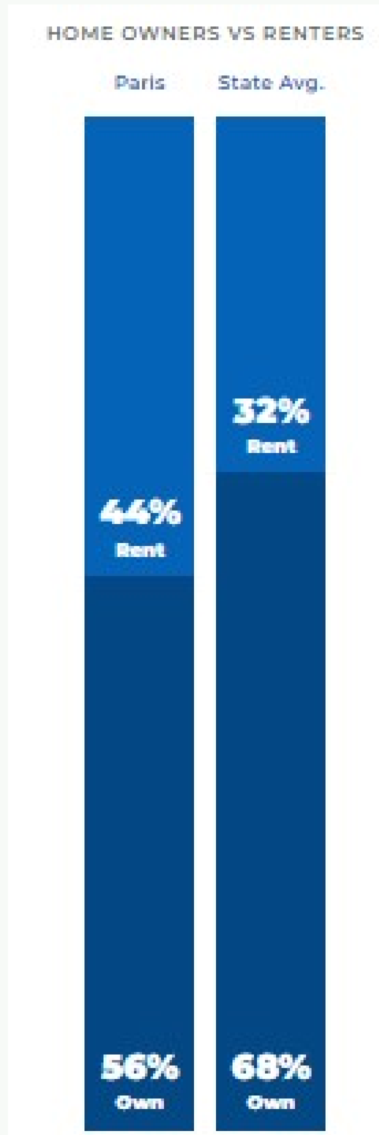
$46,752

▼ 22%
lower than state average

Below $25,000

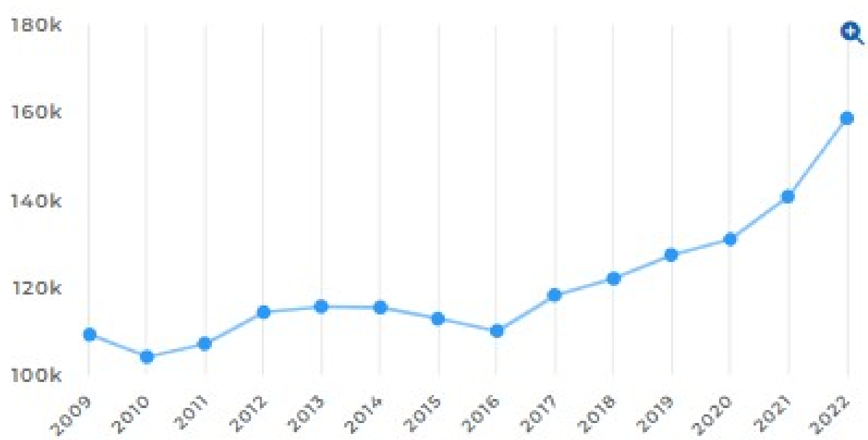
30%

▲ 45%
higher than state average



2022 MEDIAN HOME VALUE

$158,700



The City of Paris

"THOROUGHBRED CAPITAL OF THE WORLD"

Paris, Kentucky

Capital Improvement Plan

Fiscal Year 2025

July 1, 2024 - June 30, 2028

FY25 Capital Improvement Plan

07/2024 - 06/2028 Summary of Requests (Does not Include Source)

General Fund

Project Number	Project Title	Prior Year	Year 1	Year 2	Year 3	Future	Total (excludes prior)
23FD01	Fire Station Upgrades	$161,000	$68,300	$25,000	$25,000	$25,000	$143,300
23FD02	Station 3 Phase II	$16,000		$200,000	$200,000	$7,700,000	$8,100,000
23FD03	Engine 4 Replacement			$660,000			$660,000
24FD01	Self Contained Breathing Apparatus		$300,000	$25,000	$25,000	$25,000	$375,000
24FD02	Rope Rescue Training	$10,000	$22,000				$22,000
24FD03	Water Rescue Training			$33,000	$28,000	$30,000	$91,000
24FD04	Rescue Equipment	$10,000	$15,000	$15,000	$10,000	$5,000	$45,000
23PD01	Police Fleet Replacement	$400,000	$345,000	$525,000	$575,000	$625,000	$2,070,000
23PD03	Police Garage			$20,000	$180,000		$200,000
23PD04	Police Shooting Range		$30,000				$30,000
23PD05	Accident Reconstruction Vehicle			$60,000			$60,000
24PD01	Police Firearms			$40,000			$40,000
24PD02	SRT Equipment and Training	$30,000	$55,000				$55,000
24PD03	Flock Cameras		$60,000	$30,000	$30,000	$30,000	$150,000
23PW01	Asphalt Resurfacing	$250,000	$230,000	$275,000	$300,000	$325,000	$1,130,000
24PW01	Municipal Center Security		$30,000				$30,000
24PW02	Public Works Fleet Replacement			$117,000			$117,000
24PW03	Public Works Mini Excavator		$80,000				$80,000
24PW04	Kayak Launch Ramp			$35,000			$35,000
24AD01	Telephone System Upgrade		$15,000				$15,000
24AD02	Technology Replacement Program		$12,000	$17,500	$21,000	$24,500	$75,000
	TOTAL	**$877,000**	**$1,262,300**	**$2,060,000**	**$1,373,000**	**$8,765,000**	**$13,523,300**

Utility Fund

Project Number	Project Title	Prior Year	Year 1	Year 2	Year 3	Future	Total
23PW02	Transfer Station Relocation	$258,000	$4,347,000				$4,347,000
23PP01	Parking Lot Repaving			$55,000			$55,000
24PP01	Unit 4 Replacement					$1,600,000	$1,600,000
24PP02	Injection Pump Rebuild			$81,000			$81,000
23EL02	Fleet Replacement	$491,506					$0
23EL03	AMI System		$250,000	$250,000			$500,000
24EL01	Wire Tensioning Equipment		$75,000				$75,000
24EL03	Substation Spare		$265,000				$265,000
23WA01	Water Plant Improvements	$222,000	$4,722,500				$4,722,500
23WA02	Millersburg Rd Tank			$656,936		$7,082,000	$7,738,936
24WA01	Clarifier for the Water Plant		$5,000	$400,000	$4,000,000		$4,405,000
23WW01	3rd Clarifier Wastewater Plant			$5,000	$400,000	$4,000,000	$4,405,000
23WW02	RAS Pump Upgrades			$5,000	$300,000	$3,000,000	$3,305,000
23WW03	Lift Station and Plant Telemetry		$20,000	$100,000	$150,000	$250,000	$520,000
23WW04	Gravity Thickener				$5,000	$2,200,000	$2,205,000
23WW05	Headworks Upgrade				$5,000	$6,600,000	$6,605,000
23WW06	Chlorine Contact Basin				$5,000	$4,400,000	$4,405,000
23WW08	Woodmont Lift Station		$165,000				$165,000
23WW09	Wastewater Fleet Replacement		$55,000				$55,000
24WW01	Grit Removal System			$51,000			$51,000
24WW02	Bypass Pump		$48,000				$48,000
24WW03	Building Repairs - Wastewater Plant		$50,000				$50,000
24WW04	Sludge Pump		$28,750				$28,750
23FO02	Field Operations Fleet Replacement	$55,000	$100,000	$185,000			$285,000
23FO05	8th Street Water Line Replacement	$5,000		$500,000			$500,000
23FO06	Millersburg Rd Sanitary Extension	$16,440	$3,478,248				$3,478,248
23FO08	Vine St. Water Line Replacement		$50,000				$50,000
23FO09	Claysville Phase II & III, Sewer		$5,000	$670,000	$4,200,000		$4,875,000
23FO11	Lexington Rd Interceptor Line		$5,000	$1,090,000	$5,500,000		$6,595,000
23FO13	Halo Meter Replacement		$430,000				$430,000
24FO01	Lexington Road Water Main		$5,000	$200,000	$2,000,000		$2,205,000
24FO02	Field Operations Building		$15,000	$150,000			$165,000
24FO03	17th St, Astrio, Minden Water Main		$23,000				$23,000
24FO04	Wastewater Hydraulic Model			$30,000			$30,000
24FO05	Wastewater Manhole Repairs		$30,000	$35,000	$40,000	$45,000	$150,000
23AD02	Billing System Upgrade	$56,000					$0
24AD01	Telephone System Upgrade		$15,000				$15,000
24AD02	Technology Replacement Program		$6,000	$7,500	$9,000	$10,500	$33,000
	TOTAL	**$1,103,946**	**$14,193,498**	**$4,471,436**	**$16,614,000**	**$29,187,500**	**$64,466,434**

Project Summary - Paris, KY

Project Number: 23FD01

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Partially Funded

Project Title: Station Repairs

Project Summary:
This project is for funding the repair and replacement of several items throughout both existing fire stations.
**Item #1 Replace roof at station 1$46,000.00
**Item #2 Replace Roof on garage behind station 2. $6,000.00
**Item #3 Replace wooden doors to the basement bay and storage area of station 1 $12,000.00
**Item #4 Replace second level downspouts to match lower level and prevent leaks $4300.00
**Item #5 Add Lockers to the stations in phases some for dorms and some in bay area for fire gear $25,000.00

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Prior Items	$161,000					$161,000
Item 1		$46,000				$46,000
Item 2		$6,000				$6,000
Item 3		$12,000				$12,000
Item 4		$4,300				$4,300
Item 5			$25,000	$25,000	$25,000	$75,000
						$0
						$0
Total	**$161,000**	**$68,300**	**$25,000**	**$25,000**	**$25,000**	**$304,300**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund	$161,000	$68,300				$229,300
Unfunded			$25,000	$25,000	$25,000	$75,000
						$0
						$0
Total	**$161,000**	**$68,300**	**$25,000**	**$25,000**	**$25,000**	**$304,300**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:
These updates should give the facilities better efficiency over time. This would save money on utility bills such as gas and electric. The City had an audit done a few years ago by The Perfection Group. All of these updates were in that report.

Project Summary - Paris, KY

Project Number: 23FD02

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Unfunded

Project Title: Station 3 - Phase II

Project Summary:
In FY22-23 approximately $16,000 was funded for the basic design of a third Fire Station

Phase II will include completing feasibility studies and finalizing the location and the remaining engineering, design, and planning items.

The Final Phase will include construction. The amount of that will be TBD until Phase I is complete.

Grant funding will be pursued for associated costs.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Design, Engineering, Planning	$16,000		$200,000	$200,000		$416,000
Land						$0
Construction					$7,700,000	$7,700,000
						$0
Total	**$16,000**	**$0**	**$200,000**	**$200,000**	**$7,700,000**	**$8,116,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund	$16,000					$16,000
Unfunded			$200,000	$200,000	$7,700,000	$8,100,000
						$0
						$0
Total	**$16,000**	**$0**	**$200,000**	**$200,000**	**$7,700,000**	**$8,116,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Staffing					$1,200,000	$1,200,000
Equipment					$1,000,000	$1,000,000
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$2,200,000**	**$2,200,000**

Other Project Notes:
This would create the funding for the next phase of station 3.
Staff will also complete an assessment of staffing and equipment needed for a third station.

Project Summary - Paris, KY

Project Number: 23FD03

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Replacement Engine to Replace Engine 4 a 1993 KME or Refurb Engine 2

Project Summary:
Staff has begun the process to bid a replacement of a 1993 KME fire truck pumper. This truck was received through government excess property and is officially on loan/lease to us from the KY Forestry service. The estimated time frame of the entire process is approximately 30 months. $660,000 is the estimated cost of a new Engine.

Grant funding through the AFG will be sought.

Finance will complete a review of financing options for this purchase.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Vehicle Cost			$660,000			$660,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$660,000**	**$0**	**$0**	**$660,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded			$660,000			$660,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$660,000**	**$0**	**$0**	**$660,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Insurance	$2,500	$2,500	$2,500	$2,500	$2,500	$12,500
						$0
						$0
						$0
Total	**$2,500**	**$2,500**	**$2,500**	**$2,500**	**$2,500**	**$12,500**

Other Project Notes:
The useful life of this truck is estimated at 20-25 years of service moving through different stages of the truck. 5-10 years as a Frontline vehicle, 10-15 years as a reserve truck, and 15-25 years as a training piece of equipment.

Project Summary - Paris, KY

Project Number: 24FD01

Project Type (select one) **: Replacement** Expansion New **Funding Status:** Funded

Project Title: Self Contained Breathing Apparatus (SCBA)

Project Summary:
The City's SCBA's are pushing the limits on being considered outdated. Staff has been working on a replacement program. Staff is working with Lexington Fire Department and will be recieving eight from them as they are doing a replacement program.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment	$0	$300,000	$25,000	$25,000	$25,000	$375,000
						$0
						$0
						$0
Total	**$0**	**$300,000**	**$25,000**	**$25,000**	**$25,000**	**$375,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Debt Service	$0	$300,000				$300,000
Unfunded			$25,000	$25,000	$25,000	$75,000
						$0
						$0
Total	**$0**	**$300,000**	**$25,000**	**$25,000**	**$25,000**	**$375,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24FD02

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Partiall Funded

Project Title: Rope Rescue Training

Project Summary:
This project will allow for the entire department to be trained in Rope Rescue Training. The goal is to work towards technical rescue certifications for the entire dept. The current year requested funding would be to conduct in house week long training at $950.00 per person. $950x35=$33,250.00. **Request of $33,250.00 Funding at $22,000**

Grants have been applied for to assist with this training cost.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Training	$10,000	$33,250				$43,250
						$0
						$0
						$0
Total	**$10,000**	**$33,250**	**$0**	**$0**	**$0**	**$43,250**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund	$10,000	$22,000				$32,000
Unfunded		$11,250				$11,250
						$0
						$0
Total	**$10,000**	**$33,250**	**$0**	**$0**	**$0**	**$43,250**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Retraining/New Hires		$7,500	$5,000	$5,000	$5,000	$22,500
						$0
						$0
						$0
Total	**$0**	**$7,500**	**$5,000**	**$5,000**	**$5,000**	**$22,500**

Other Project Notes: This works in conjunction with water rescue training certifications of which is also needed.

Project Summary - Paris, KY

Project Number: 24FD03

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Unfunded

Project Title: Water Rescue Training

Project Summary:
This project will begin the process of having the entire department be water rescue certified and to begin to purchase equipment needed for this training. This training works in conjunction with rope rescue. The final goal is to have the entire dept certified to be prepared to respond to flooding that happens in the response area. The initial goal is to purchase approximately $15,000 of gear and to send 8-12 members of dept to training. Training cost is about $1500.00 per person for a total $18,000.00.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Training			$18,000	$28,000	$30,000	$76,000
Equipment			$15,000			$15,000
						$0
						$0
Total	**$0**	**$0**	**$33,000**	**$28,000**	**$30,000**	**$91,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded			$33,000	$28,000	$30,000	$91,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$33,000**	**$28,000**	**$30,000**	**$91,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Training			$10,000	$10,000	$10,000	$30,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$10,000**	**$10,000**	**$10,000**	**$30,000**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24FD04

Project Type (select one) : Replacement **Expansion** New **Funding Status:** Partially Funded

Project Title: Rescue Equipment

Project Summary:
This would be to purchase additional rescue equipment in order to equip both trucks with the same equipment and make them uniform.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment	$10,000	$25,000	$15,000	$10,000	$5,000	$65,000
						$0
						$0
						$0
Total	**$10,000**	**$25,000**	**$15,000**	**$10,000**	**$5,000**	**$65,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund	$10,000	$15,000				$25,000
Unfunded		$10,000	$15,000	$10,000	$5,000	$40,000
						$0
						$0
Total	**$10,000**	**$25,000**	**$15,000**	**$10,000**	**$5,000**	**$65,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23PD01

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Partially Funded

Project Title: Police Fleet

Project Summary:
This project is to replace 7 police vehicles in the fleet. **The original amount requested was $315,000 for vehicles and $165,000 for upfit.**

The project will include the purchase of vehicles and vehicle upfit of police equipment. The goal is to replace vehicles after their third year it has been in service. This will keep maintenance cost down and provide for a higher resale value compared to reselling a vehicle with more required maintenance and higher milage. This is the second year of the fleet plan.

While requested initially at 7, the FY24-25 Fleet accounted for 5 Vehicles being replaced.

Each year the goal is to replace 6-7 a year annually after to keep the fleet in line.

The prior year cost came in at $39,955 per vehicle and $21,094 per upfit. Seven vehicles were purchased.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Vehicle	$270,000	$225,000	$350,000	$375,000	$400,000	$1,620,000
Upfit	$130,000	$120,000	$175,000	$200,000	$225,000	$850,000
						$0
						$0
Total	**$400,000**	**$345,000**	**$525,000**	**$575,000**	**$625,000**	**$2,470,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Debt Service	$250,000	$345,000				$595,000
General Fund	$150,000					$150,000
Surplus						$0
Unfunded			$575,000	$625,000	$675,000	$1,875,000
Total	**$400,000**	**$345,000**	**$575,000**	**$625,000**	**$675,000**	**$2,620,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23PD03

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Police Garage

Project Summary:
This proposed project is for a new police garage. This item is requested as the current police garage is aging and does not currently meet the needs of the department. The new garage will allow the department to store the crime scene vehicle/equipment and large seized items. The outer premises this area will be secured by a fence equipped with two motorized entry/exit points.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Design/Engineering			$20,000			$20,000
Construction				$180,000		$180,000
						$0
						$0
Total	**$0**	**$0**	**$20,000**	**$180,000**	**$0**	**$200,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded			$20,000			$20,000
				$180,000		$180,000
						$0
						$0
Total	**$0**	**$0**	**$20,000**	**$180,000**	**$0**	**$200,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Insurance				$40	$40	$80
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$40**	**$40**	**$80**

Other Project Notes:
There is a structure currently on the location of the projected police garage. Property is currently occupied by the police department and owned by the City.

Project Summary - Paris, KY

Project Number: 23PD04

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: Police Range

Project Summary:
The current police range does not meet KLC standards and we are unable to use it as currently built as the project proceeds on closing down the Transfer Station. Updates would need to be made if it will stay in the current location to start using it again, it can be moved to a new location with proper accommodations to meet KLC standards, or staff will need to look to pay to go to another location, as needed.

FY24 Year funding was identified for a feasibility study but has not been completed, so that funding would need to carry for consideration into FY25 if not completed. Future funding will be required dependent on the route taken.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Feasibility Study		$30,000				$30,000
Land						$0
Design/Engineering						$0
Construction						$0
Total	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$30,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund		$30,000				$30,000
Unfunded						$0
						$0
						$0
Total	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$30,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23PD05

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Unfunded

Project Title: Accident/Crime Scene Reconstruction Vehicle

Project Summary:
This project is for the purchase of a dedicated vehicle to deploy our Accident/Crime Scene Reconstruction equipment. This is a new item and the length of service for this vehicle will be longer than a police vehicle. The vehicle will be upfitted and modified to meet the needs of its' application.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Vehicle			$60,000			$60,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$60,000**	**$0**	**$0**	**$60,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded			$60,000			$60,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$60,000**	**$0**	**$0**	**$60,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Insurance				$40	$40	$80
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$40**	**$40**	**$80**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24PD01

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Police Firearms

Project Summary:
The project is to purchase (15) long guns. The Department is in need of purchasing an additional (15) AR-15 Rifles. This is replace the outdated patrol rifles currently issued out to Officers. Upon the completion of this project, each Officer working will be equipped with a patrol rifle. **This project was determined to be included in 24PD02**

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment			$40,000			$40,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$40,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded			$40,000			$40,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$40,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes.

Project Summary - Paris, KY

Project Number: 24PD02

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Unfunded

Project Title: Special Response Team Equipment

Project Summary:
The project is to purchase Special Response Team (SRT) Equipment. In addition to purchasing SRT Equipment this project expense will also fund the Special Response Team. This funding will allow the SRT to continue its operation.
Requested Funding of $80,000.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment	$30,000	$55,000				$85,000
						$0
						$0
						$0
Total	**$30,000**	**$55,000**	**$0**	**$0**	**$0**	**$85,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund	$30,000	$55,000				$85,000
Unfunded						$0
						$0
						$0
Total	**$30,000**	**$55,000**	**$0**	**$0**	**$0**	**$85,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes.

Project Summary - Paris, KY

Project Number: 24PD03

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Funded

Project Title: Flock Cameras

Project Summary:
The project is to install and maintain ten (10) Flock Cameras throughout the city of Paris. This technology will assist Law Enforcement with its ability to collect real-time visual, audio and situational evidence across the entire City of Paris. This will greatly aid Officers in solving and preventing crime.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Installation/Contract		Waived				$0
Annual Maintenance		$60,000	$30,000	$30,000	$30,000	$150,000
						$0
						$0
Total	**$0**	**$60,000**	**$30,000**	**$30,000**	**$30,000**	**$150,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Private Donation		$59,572				$59,572
General Fund		$428	$30,000	$30,000	$30,000	$90,428
						$0
						$0
Total	**$0**	**$60,000**	**$30,000**	**$30,000**	**$30,000**	**$150,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes: The initial contract covers two years. The reoccurring yearly fee is $30,000.

Project Summary - Paris, KY

Project Number: 23PW01

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: Asphalt Resurfacing

Project Summary:

Annual street resurfacing is anticipated to occur for the following streets:

6th St. ; Houston Oaks Dr. ; Millstone Dr. ; Partial: Arlington Dr. ; Lacy Lane ; Chapel St. ; Partial: North Meadowhill Dr. ; Atlas St. ; Gano St. ; Maysville St.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Street Resurfacing	$250,000	$230,000	$275,000	$300,000	$325,000	$1,380,000
						$0
						$0
						$0
Total	**$250,000**	**$230,000**	**$275,000**	**$300,000**	**$325,000**	**$1,380,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Municipal Road Aid	$185,564	$215,000	$175,000	$170,000	$165,000	$910,564
01-131-521 ; General Fund	$64,436	$15,000				$79,436
Unfunded			$100,000	$130,000	$160,000	$390,000
						$0
Total	**$250,000**	**$230,000**	**$275,000**	**$300,000**	**$325,000**	**$1,380,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24PW01

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Municipal Center Security

Project Summary:
This project will upgrade and replace cameras and automatic door locks on 1st. Floor of Municipal Center.

Additional cameras will be added to cover areas not currently covered.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment and Installation		$30,000				$30,000
						$0
						$0
						$0
Total	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$30,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund		$30,000				$45,000
						$0
						$0
						$0
Total	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$45,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
		$300	$300	$300	$300	$1,200
						$0
						$0
						$0
Total	**$0**	**$300**	**$300**	**$300**	**$300**	**$1,200**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24PW02

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Partially Funded

Public Works Fleet Replacement

Project Summary:
Vehicle 1: Replacement of a Chevy 2500 truck. With this replacement will will add a snow plow which will add increase our snow plows fom five to six trucks.

Vehicle 2: Replacement of a 2008 Dodge Ram 2500 service truck.

The current vehicles have increased repair costs due to age.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Vehicle 1			$52,000			$52,000
Vehicle 2			$65,000			$65,000
						$0
						$0
Total	**$0**	**$0**	**$117,000**	**$0**	**$0**	**$117,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Debt Service			$52,000			$52,000
Unfunded			$65,000			$65,000
						$0
						$0
Total	**$0**	**$0**	**$117,000**	**$0**	**$0**	**$117,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Vehicle Maintenance		$650	$1,000	$1,350	$2,000	$5,000
						$0
						$0
						$0
Total	**$0**	**$650**	**$1,000**	**$1,350**	**$2,000**	**$5,000**

Other Project Notes: Year 5 would include tires and 5 year maintenance. Vehicle 1 would be surplused.

Project Summary - Paris, KY

Project Number: 24PW03

Project Type (select one) : Replacement Expansion New New **Funding Status:** Funded

Project Title: Public Works Mini Excavator

Project Summary:
A mini excavator would be beneficial to the day to day operations of the Public Works Department. It would also be available to demolish houses instead of contracting them out. The mini excavator would include a 18 inch bucket, thumb,36 inch bucket and a breaker (hole ram).

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment		$80,000				$80,000
						$0
						$0
						$0
Total	**$0**	**$80,000**	**$0**	**$0**	**$0**	**$80,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Debt Service		$80,000				$80,000
						$0
						$0
						$0
Total	**$0**	**$80,000**	**$0**	**$0**	**$0**	**$80,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Equipment Maintenance	$500	$500	$500	$500	$500	$2,500
						$0
						$0
						$0
Total	**$500**	**$500**	**$500**	**$500**	**$500**	**$2,500**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24PW04

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Unfunded

Kayak Launch Ramp 6500 MKL BLVD. (Soccer Fields)

Add a kayak launch ramp at the back of the soccer fields by the walking trail for the public to have access to Stoner Creek. With the initial plan to keep adding or improving ramp each year.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Construction			$35,000			$35,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$35,000**	**$0**	**$0**	**$35,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund			$35,000			$35,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$35,000**	**$0**	**$0**	**$35,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Maintenance	$2,000	$2,000	$2,000	$2,000	$2,000	$10,000
						$0
						$0
						$0
Total	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$10,000**

Operation expenses would allow for upkeep and any upgrades to the ramp each year.

Project Summary - Paris, KY

Project Number: 24AD01

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: Telephone System Upgrade

Project Summary:
The would upgrade the current telephone system that's being used at City Hall to allow a better experience for the Citizens of Paris. It would allow for quicker connection to the correct employee. The correct telephone system is outdated and lacks support.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Telephone Equipment		$20,000				$20,000
Installation		$10,000				$10,000
						$0
						$0
Total	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$30,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund		$15,000				$15,000
Utility Fund		$15,000				$15,000
Joint Agencies						$0
						$0
Total	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$30,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Annual Maintenance	$10,000	$10,000	$10,000	$10,000	$10,000	$50,000
						$0
						$0
						$0
Total	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$50,000**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24AD02

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: Technology Replacement Program

Project Summary:
This project will be an ongoing project as the City works to get on a regular replacement and update of technology devices. Newer computers are more reliable, more secure, and do not limit the efficiency of staff. Older computers are more vulnerable to cybersecurity threats due to outdated software and lack of security updates. Upgrading to newer systems ensures better protection against viruses, malware, and hacking attempts, safeguarding sensitive government data and citizen information. As this program is developed, it will also address servers and other technology items.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Hardware		$18,000	$25,000	$30,000	$35,000	$108,000
						$0
						$0
						$0
Total	**$0**	**$18,000**	**$25,000**	**$30,000**	**$35,000**	**$108,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund		$12,000				$12,000
Utility Fund		$6,000				$6,000
Unfunded			$25,000	$30,000	$35,000	$90,000
						$0
Total	**$0**	**$18,000**	**$25,000**	**$30,000**	**$35,000**	**$108,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23PW02

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: Relocation of the Transfer Station

Project Summary:
This project is the relocation of the current Transfer Station from the westside neighborhood to MLK Blvd. This will help reduce the impact of having a transfer station in a neighborhood.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Engineering, Planning, Design	$258,000	$470,600				$728,600
Construction		$3,876,400				$3,876,400
						$0
						$0
Total	**$258,000**	**$4,347,000**	**$0**	**$0**	**$0**	**$4,605,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
CDBG		$2,000,000				$2,000,000
State Appropriation		$1,500,000				$1,500,000
Utility Fund	$258,000					$258,000
Utility GO Bond		$847,000				$847,000
Total	**$258,000**	**$4,347,000**	**$0**	**$0**	**$0**	**$4,605,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Prior Year Expenses approx. $150,000

Seeking additional grant funding.

Project Summary - Paris, KY

Project Number: 23PP01

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Repaving of Power & Water Plant Parking Lot

Project Summary:
This project includes the repaving of the parking lot at the Power and the Water Plant. This would be after the completion of the updates at the Water Plant

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Construction			$55,000			$55,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$55,000**	**$0**	**$0**	**$55,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded			$55,000			$55,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$55,000**	**$0**	**$0**	**$55,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24PP01

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Unit 4 Replacement

Project Summary:
In 2023, Unit 4 had the counter weight for the crank break. This has taken the Unit completely out of service. We are unable to generate approximately 1 MW with this engine.

The estimate would include a replacement of the engine, which would include cutting into the wall of the plant.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Replacement					$1,600,000	$1,600,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$1,600,000**	**$1,600,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded					$1,600,000	$1,600,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$1,600,000**	**$1,600,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24PP02

Project Type (select one) : **Replacement** Expansion New **Funding Status: Unf**unded

Project Title: Injection Pump Rebuild

Project Summary:
This project is for a mechanic to break down, test, and calibrate the injection pumps. There are 24 pumps on unit six that would need to be evaluated. This engine had mechanical issues in the prior fiscal year. The intent of this project is to eliminate the dark smoke and to assist the unit in holding a consistent load.

The cost of this estimate is if every pump needs rebuilt, which it may not.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Evaluation			$5,000			$5,000
Rebuild			$76,000			$76,000
						$0
						$0
Total	**$0**	**$0**	**$81,000**	**$0**	**$0**	**$81,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded			$81,000			$81,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$81,000**	**$0**	**$0**	**$81,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23EL02

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: Electric Department Fleet

Project Summary:
Prior Year Carryover of two undelivered electric department line-trucks. Delivery is anticipated within the 2024-2025 and 2025-2026 fiscal year

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Altec Digger/Derrick	$277,834					$277,834
Altec Bucket Truck	$213,672					$213,672
						$0
						$0
Total	**$491,506**	**$0**	**$0**	**$0**	**$0**	**$491,506**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Electric Meter Fees	$491,506					$491,506
						$0
						$0
						$0
Total	**$491,506**	**$0**	**$0**	**$0**	**$0**	**$491,506**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23EL03

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Funded

Project Title: Electric AMI

Project Summary:
Full system changeover of existing residential AMR and manual read electric meters to AMI metering system to include outage notification, online account management, online after-hours payment and remote connect/disconnect.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
AMI System		$250,000	$250,000			$500,000
						$0
						$0
						$0
Total	**$0**	**$250,000**	**$250,000**	**$0**	**$0**	**$500,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		$250,000	$250,000			$500,000
						$0
						$0
						$0
Total	**$0**	**$250,000**	**$250,000**	**$0**	**$0**	**$500,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Possible software upgrades						$0
Online billing fees						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24EL01

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Funded

Project Title: Wire Tensioning Equipment

Project Summary:
Request to purchase used equipment for the purpose of reconductoring distribution circuits. As the infrastructure ages, distribution wire needs to be replaced and upgraded for load increase. This equipment would provide a greater degree of safety over the current process, cut labor expenses by roughly 50% and improve on the department's timeline for distribution system upgrade.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Tension Trailer		$25,000				$25,000
Four Drum Puller		$50,000				$50,000
						$0
						$0
Total	**$0**	**$75,000**	**$0**	**$0**	**$0**	**$75,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Meter Fees		$75,000				$75,000
						$0
						$0
						$0
Total	**$0**	**$75,000**	**$0**	**$0**	**$0**	**$75,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24EL03

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Funded

Project Title: Substation Transformer Spare

Project Summary:
The old Claysville transformer, having been replaced in FY23-24, was evaluated post-removal and judged irreparable. Looking to the future, having a spare transformer suitable for all City substation applications not only for direct replacement, but also capable of dual-voltage output in preparation for a system voltage changeover, this project would fund either the purchase of another transformer or the rewind of the existing old Claysville transformer. This project would supersede the remainder previous Claysville Transformer project.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Spare Transformer		$265,000				$265,000
						$0
						$0
						$0
Total	**$0**	**$265,000**	**$0**	**$0**	**$0**	**$265,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Meter Fees		$265,000				$265,000
						$0
						$0
						$0
Total	**$0**	**$265,000**	**$0**	**$0**	**$0**	**$265,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23WA01

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Partially Funded

Project Title: Water Plant Improvement Project

Project Summary:
This project includes replacement of raw water pumps, check valve, high service pumps, backwash pump, and gate valves. Other upgrades include SCADA and sodium hypochlorite. This also includes improvements to the distribution system including Main St creek crossing, second st creek crossing, and water main replacement.

State Project ID: WX21017022

A KIA Loan has been approved for part of this project.

Staff has additionally identified needs for an electric upgrade to the plant for these repairs. It is not part of the project profile in 7022 and would not be eligible for the KIA funds, but needs completed. This project will likely have carry over funds into FY25/26.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Water Plant Improvements		$3,600,000				$3,600,000
Distribution System Impr.		$637,500				$637,500
Design, Engineer, etc.	$222,000	$400,000				$622,000
Electrical Upgrade		$85,000				$85,000
Total	**$222,000**	**$4,722,500**	**$0**	**$0**	**$0**	**$4,944,500**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
KIA		$4,085,000				$4,085,000
Debt Service		$637,500				$637,500
Utility Fund	$222,000					$222,000
						$0
Total	**$222,000**	**$4,722,500**	**$0**	**$0**	**$0**	**$4,944,500**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23WA02

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Partially Funded

Project Title: Millersburg Tank Project

Project Summary:
Construction of a new elevated water storage tank at the proposed Bourbon County recreational park on Millersburg Rd. and its corresponding booster pump station, transmission main, and any required improvements to related water lines. The project also includes a preliminary hydraulic model development of the Utility System.

State Project ID: WX21017025

Cleaner Water Funding were originally earmarked for Phase I but were reallocated to the Sanitary Sewer Project

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Planning, Engineering, Design			$505,000			$505,000
Construction Services					$307,000	$307,000
Admin, Legal, etc.			$151,936			$151,936
Construction					$6,775,000	$6,775,000
Total	**$0**	**$0**	**$656,936**	**$0**	**$7,082,000**	**$7,738,936**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Federal Appropriation (County)			$656,936		$343,064	$1,000,000
Unfunded					$6,738,936	$6,738,936
Cleaner Water Funds						$0
						$0
Total	**$0**	**$0**	**$656,936**	**$0**	**$7,082,000**	**$7,738,936**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes: Cleaner Water Funding may be reallocated to Sanitary Sewer project

Project Summary - Paris, KY

Project Number: 24WA01

Project Type (select one) : Replacement **Expansion** New **Funding Status:** Funded

Project Title: Addition of Waste Clarifier for Water Plant

Project Summary:
Staff has worked across departments and with the Engineering Teams to identify that there would be more benefit to address a Clarifier at the Water Plant prior to a third one at the Waste Water Plant. This will aid in sludge and decant water dispersal to the waste water lift station and add additional sludge storage for current and future needs.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile		$5,000				$5,000
Engineering, Planning, Design			$400,000			$400,000
Construction				$4,000,000		$4,000,000
						$0
Total	**$0**	**$5,000**	**$400,000**	**$4,000,000**	**$0**	**$4,405,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		$5,000				$5,000
Unfunded			$400,000	$4,000,000		$4,400,000
						$0
						$0
Total	**$0**	**$5,000**	**$400,000**	**$4,000,000**	**$0**	**$4,405,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23WW01

Project Type (select one) : Replacement **Expansion** New **Funding Status:** Unfunded

Project Title: 3rd Clarifier for Wastewater Treatment Plant

Project Summary:
This project would fall in line with the CMOM with the addition of a 3rd Clarifier. This would theoretically increase our hydraulic capacity to 21 MGD for a 24 hour period. This addition is going to be critical to be able to handle economic growth as well as increased water plant sludge production.

This project would be in tandem with the Return Activated Sludge Pump Project

Funding was originally planned for some preliminary design in FY23-24 however in discussion with the Engineer and Water Plant, this would be deferred and a clarifier at the Water Plant would be first. That funding was utilized for repairs required in that fiscal year.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile			$5,000			$5,000
Planning, Design, Engineering				$400,000		$400,000
Construction					$4,000,000	$4,000,000
						$0
Total	**$0**	**$0**	**$5,000**	**$400,000**	**$4,000,000**	**$4,405,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund						$0
Unfunded			$5,000	$400,000	$4,000,000	$4,405,000
						$0
						$0
Total	**$0**	**$0**	**$5,000**	**$400,000**	**$4,000,000**	**$4,405,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:
As we continue to see an increase in water plant sludge projection, the anticipated increased capacity at the water plant, and then the anticipated economic growth in the City of Paris this project will need completed. Grants and SRF loans would be preferred method of funding.

Project Summary - Paris, KY

Project Number: 23WW02

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Return Activated Sludge Pump Station Upgrade

Project Summary:
This upgrade would increase efficiency of our return sludge from the clarifiers as well as increase the reliability. With the addition of the 3rd a clarifiers we would need the increase in capacity as well as upgraded pumps and control panel.

This project would be in tandem with the addition of a third clarifier.

Funding was originally planned for some preliminary design in FY23-24 however in discussion with the Engineer and Water Plant, this would be deferred and a clarifier at the Water Plant would be first. That funding was utilized for repairs required in that fiscal year.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile			$5,000			$5,000
Planning, Design, Engineering				$300,000		$300,000
Construction					$3,000,000	$3,000,000
						$0
Total	**$0**	**$0**	**$5,000**	**$300,000**	**$3,000,000**	**$3,305,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund						$0
Unfunded			$5,000	$300,000	$3,000,000	$3,305,000
						$0
						$0
Total	**$0**	**$0**	**$5,000**	**$300,000**	**$3,000,000**	**$3,305,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:
This upgrade would alleviate a troubled piece of infrastructure at the Wastewater Treatment Plant and would be a necessary project with other Wastewater Plant upgrades. Grants and SRF loans would be preferred method of funding.

Project Summary - Paris, KY

Project Number: 23WW03

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Partially Funded

Project Title: Wastewater Telemetry (SCADA) for the Plant and Lift Stations

Project Summary:
This project would provided operators at the wastewater plant to diagnose and correct issues remotely should they arise. This would also allow operators to be notified if a pump fails, clarifier torques out, or aerators go offline.

Installing Telemetry on all of our lift stations to improve operational reliability and reduce SSO potential. Installing Telemetry on all of our lift stations would allow us to be able to see what a station is doing 24/7 and could alert us of any problems, reducing the possibility of an SSO. This would also save wear/tear on a vehicle and free up and employee for that extra few hours it takes to check stations manually. Grants and SRF loans would be preferred method of funding.

Phase I is a feasibility study and project profile development. This was originally funded in FY23-24, but the funds will need to carry forward into the next Fiscal Year as it is not anticipated to be complete this Fiscal Year. The next phase would begin implementation at the plant and lift stations.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile		$5,000				$5,000
Feasibility		$15,000				$15,000
Implementation			$100,000	$150,000	$250,000	$500,000
						$0
Total	**$0**	**$20,000**	**$100,000**	**$150,000**	**$250,000**	**$520,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		$20,000				$20,000
Unfunded			$100,000	$150,000	$250,000	$500,000
						$0
						$0
Total	**$0**	**$20,000**	**$100,000**	**$150,000**	**$250,000**	**$520,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes: There may be licensing fees ongoing each year.

Project Summary - Paris, KY

Project Number: 23WW04

Project Type (select one) : Replacement **Expansion** New **Funding Status:** Unfunded

Project Title: Addition of 2nd Gravity Thickener

Project Summary:
This project would include the addition of a second gravity thickener to increase digested sludge capacity for anticipated economic growth as well as increase water plant sludge production.

This project will also work closely with the Upgrade to the Headworks and the Chlorine Contact Basin Upgrade

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile				$5,000		$5,000
Design & Engineering					$200,000	$200,000
Construction					$2,000,000	$2,000,000
						$0
Total	**$0**	**$0**	**$0**	**$5,000**	**$2,200,000**	**$2,205,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded				$5,000	$2,200,000	$2,205,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$5,000**	**$2,200,000**	**$2,205,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:
Having a 2nd gravity thickener would allow us to waste off more frequently and with the two gravity thickeners in tandem would provide us the opportunity to let the sludge compact longer which would increase the percent of sludge being pumped across the belt filter press. Grants and SRF loans would be preferred method of funding.

Project Summary - Paris, KY

Project Number: 23WW05

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Upgrade to Headworks

Project Summary:
This project would include a redesigned influent flume and relocation of the headworks.

This project will also work closely with the 2nd Gravity Thickener and the Chlorine Contact Basin Upgrade

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile				$5,000		$5,000
Design & Engineering					$600,000	$600,000
Construction					$6,000,000	$6,000,000
						$0
Total	**$0**	**$0**	**$0**	**$5,000**	**$6,600,000**	**$6,605,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded				$5,000	$6,600,000	$6,605,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$5,000**	**$6,600,000**	**$6,605,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes: This will work in conjunction with the Chlorine Contact Basin to help increase the plant capacity to 3.3 MGD. Grants and loans will be the preferred option for funding.

Project Summary - Paris, KY

Project Number: 23WW06

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Upgrade Chlorine Contact Basin

Project Summary:
This project would involve the upgrade of the current chlorine contact basin and increase hydraulic capacity.

This project will also work closely with the 2nd Gravity Thickener and the upgrade to the headworks

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile				$5,000		$5,000
Design & Engineering					$400,000	$400,000
Construction					$4,000,000	$4,000,000
						$0
Total	**$0**	**$0**	**$0**	**$5,000**	**$4,400,000**	**$4,405,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded				$5,000	$4,400,000	$4,405,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$5,000**	**$4,400,000**	**$4,405,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes: This in conjunction with the Headworks Upgrade will help to increase the plant capacity to 3.3 MGD. Grants and SFR loans is the preferred funding method.

Project Summary - Paris, KY

Project Number: 23WW08

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: Replacement of Woodmont Lift Station

Project Summary:
This project would eliminate the last Can-Tex style lift station in our system and upgrade the existing infrastructure.

Can-Tex style lift stations require confined space entry to work on the pumps and a minimum of 3 employees on the jobsite to do any work.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Design & Engineering		$5,000				$5,000
Construction		$160,000				$160,000
						$0
						$0
Total	**$0**	**$165,000**	**$0**	**$0**	**$0**	**$165,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		$5,000				$5,000
Debt Service		$160,000				$160,000
						$0
						$0
Total	**$0**	**$165,000**	**$0**	**$0**	**$0**	**$165,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes: The Can-Tex lift stations are much more dangerous to do maintenance on and the parts are hard to find due to the age and outdated technology.

Project Summary - Paris, KY

Project Number: 23WW09

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: Wastewater Fleet Replacement

Project Summary:
Replacement of a 2008 Dodge Ram 2500 service truck, Unit 152. This truck is used by the maintenance foreman. The 2008 Dodge Ram can be used at the plant to replace the Crown Vic currently used for plant duties.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Vehicle		$55,000				$55,000
						$0
						$0
Total	**$0**	**$55,000**	**$0**	**$0**	**$0**	**$55,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Debt Service		$55,000				$55,000
						$0
						$0
						$0
Total	**$0**	**$55,000**	**$0**	**$0**	**$0**	**$55,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Insurance, Fuel, Repair & Maint.		$500	$750	$1,000	$1,500	$3,750
						$0
						$0
						$0
Total	**$0**	**$500**	**$750**	**$1,000**	**$1,500**	**$3,750**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24WW01

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Grit Removal System

Project Summary: The project will involve the design of a new grit removal system, if needed, and a purchase of the system or the WWTP.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Grit Removal System			$50,000			$50,000
Design			$1,000			$1,000
						$0
						$0
Total	**$0**	**$0**	**$51,000**	**$0**	**$0**	**$51,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund						$0
Unfunded			$51,000			$51,000
						$0
						$0
Total	**$0**	**$0**	**$51,000**	**$0**	**$0**	**$51,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes: The current grit removal system at the WWTP is 35 years old. Parts are no longer available for it. The plant has been without a reliable grit removal system for a few years.

Project Summary - Paris, KY

Project Number: 24WW02

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Funded

Project Title: Bypass Pump Purchase

Project Summary:
This project will involve the purchasing of a new or used bypass pump for use when present pumps fail.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Purchase of pump		$48,000				$48,000
						$0
						$0
						$0
Total	**$0**	**$48,000**	**$0**	**$0**	**$0**	**$48,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund						$0
Unfunded		$48,000				$48,000
						$0
						$0
Total	**$0**	**$48,000**	**$0**	**$0**	**$0**	**$48,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Fuel and Maintenance						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes: The city has rented bypass pumps multiple times In the last 6 months. Having one at hand will prevent the need for city to rent one.

Project Summary - Paris, KY

Project Number: 24WW03

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: Building Repairs - Wastewater Plant

Project Summary:
The project involves building repairs at the Wastewater Plant.
The FY24-25 proposed project is to remove the 35 year old existing AC unit, and to purchase and install a new AC unit. The other project proposed is the replacement of the roof on the building.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
AC Unit		$20,000				$20,000
Roof Repair		$30,000				$30,000
						$0
						$0
Total	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$50,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		$50,000				$50,000
Unfunded						$0
						$0
						$0
Total	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$50,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Electricity						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes: The existing AC unit is 35 years old. It has been serviced several times over the years. It is no longer an efficient unit. No suppliers carry parts for the unit.

Project Summary - Paris, KY

Project Number: 24WW04

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Second Sludge Pump Installation

Project Summary:
The project will involve the purchase and installation of a second sludge pump to feed the belt press. It will be identical to the sludge pump we are currently using. This will replace the non-working second sludge pump that is currently in place. The system is designed for two pumps.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Purchase & Installation		$28,750				$28,750
						$0
						$0
						$0
Total	**$0**	**$28,750**	**$0**	**$0**	**$0**	**$28,750**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		$28,750				$28,750
						$0
						$0
						$0
Total	**$0**	**$28,750**	**$0**	**$0**	**$0**	**$28,750**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Electricity and Maintenance						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes: The second sludge pump will allow us to do maintenance on the first pump without stopping the belt press operations. It will also allow us to split the run times between the 2 pumps prolonging the life of each.

Project Summary - Paris, KY

Project Number: 23FO02

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Partially Unfunded

Project Title: Field Operations Fleet Replacement

Project Summary:
Vehicle 1: Replacement of the 2011 Chevy 3500 pickup with a crew cab 4x4 pickup. The 2011 is beyond its useful life for the amount of mileage and usage of this vehicle. It has been used in the Wastewater plant and Field Operations. This truck hauls the sewer machine and a 100 gallons diesel tank so it would need to be replaced with a 1 ton chassis vehicle.

Vehicle 2: Replacement of the 1994 Ford dump truck. Proposed to replace with a used larger reliable, automatic dump truck for larger digs. The current dump truck has surpassed its overall life expectancy and is starting to cost more in maintenance than what the truck is worth. This is also a manual vehicle so the number of operators is becoming limited.

Vehicle 3: Replacement of the 2010 Case backhoe used by Field Operations. The 2010 Case backhoe could be used to replace the 1985 Case backhoe at the Wastewater Treatment Plant which is used to load digested sludge. The 2010 backhoe would also be used as backup for the new machine or used for simultaneous digs.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
PY Vehicles	$55,000					$55,000
Vehicle 1			$60,000			$60,000
Vehicle 2		$100,000				$100,000
Vehicle 3			$125,000			$125,000
Total	**$55,000**	**$100,000**	**$185,000**	**$0**	**$0**	**$340,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund	$55,000					$55,000
Debt Service		$100,000				$100,000
Unfunded			$185,000			$185,000
						$0
Total	**$55,000**	**$100,000**	**$185,000**	**$0**	**$0**	**$340,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Insurance	$2,400	$2,400	$2,400	$2,400	$2,400	$12,000
Maintenance	$2,000	$2,000	$2,000	$2,000	$2,000	$10,000
						$0
						$0
Total	**$4,400**	**$4,400**	**$4,400**	**$4,400**	**$4,400**	**$22,000**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23FO05

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Water Line Replacement - 8th St.

Project Summary:
This would be a replacement of the existing 6" water line on 8th Street from Walker ave to Gano Street. Approximately 1200 linear feet of water line with other tie-ins

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile	$5,000					$5,000
Construction			$500,000			$500,000
						$0
						$0
Total	**$5,000**	**$0**	**$500,000**	**$0**	**$0**	**$505,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund	$5,000					$5,000
Unfunded			$500,000			$500,000
						$0
						$0
Total	**$5,000**	**$0**	**$500,000**	**$0**	**$0**	**$505,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:
Design and engineering may not be required if it is replacement of existing infrastructure. This section of line has had 9 leaks since 2007 with 8 of those happening since 2016. Grants and SRF loans would be preferred method of funding.

Project Summary - Paris, KY

Project Number: 23FO06

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Partially Funded

Project Title: Millersburg Rd. Sanitary Sewer Extension

Project Summary:
This project serves for the extension of the sanitary sewer system down Millersburg Rd, serving approximately 300 acres of land designated for park use. The project includes a pump station and force main to convey wastewater from the park area to the existing Paris wastewater collection system.

State Project ID: SX21077022

Cleaner Water Funding has been awarded

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Design/Engineering/Const Adm	$16,440	$203,560				$220,000
Construction		$3,274,688				$3,274,688
						$0
						$0
Total	**$16,440**	**$3,478,248**	**$0**	**$0**	**$0**	**$3,494,688**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Cleaner Water Funding		$1,956,936				$1,956,936
Debt Service		$1,521,312				$1,521,312
Utility Fund	$16,440					$16,440
						$0
Total	**$16,440**	**$3,478,248**	**$0**	**$0**	**$0**	**$3,494,688**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23FO08

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: Water Line Replacement - Vine St.

Project Summary:
This project would replace approximately 600 linear feet of 6" water main on vine street.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Construction		$50,000				$50,000
						$0
						$0
						$0
Total	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$50,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		$50,000				$50,000
						$0
						$0
						$0
Total	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$50,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:
This section of line has had 5 breaks, 3 of which have occurred in the last year. Design and engineering fees may not be required as it will we be a direct replacement. Grants and SRF loans would be the preferred method of funding.

Project Summary - Paris, KY

Project Number: 23FO09

Project Type (select one) : **Replacement** Expansion New **Funding Status: Partially** Unfunded

Project Title: Claysville Trunk Sewer Replacement, Phase II & III

Project Summary:
The City has completed work to assist in reducing their inflow and infiltration (I&I) during rain events. This increases flow to the Waste Water Treatment Plant and causes SSO along the trunk sewer.

The Study and Work on Basins 1, 3, and 5 were completed between 2005-2010

Phase II: The study has been completed for phase 8, 9, and 10. Some of the work for these basins is included in the Phase II project. The estimated total work in this phase is $4.2M. Phase II Claysville trunk sewer replacement project will consist of replacing a portion of the existing Claysville trunk sewer based on the findings in the Claysville I&I studies, phase I. The construction will be approximately 6,000 LF of sanitary sewer, manhole rehabilitation, point repairs, pump station upgrades, etc. This project will help eliminate some existing I&I to the system and help eliminate existing SSO's.

Phase III: A study needs to be completed for Basins 4, 6, and 7. This will consist of a flow monitoring study, smoke testing, and an evaluation study to prioritize problem areas.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile (P2)		$5,000				$5,000
Engineering & Design (P2)			$420,000			$420,000
Construction (P2)				$4,200,000		$4,200,000
Professional Services Study (P3)			$250,000			$250,000
Total	**$0**	**$5,000**	**$670,000**	**$4,200,000**	**$0**	**$4,875,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		$5,000				$5,000
Unfunded			$670,000	$4,200,000		$4,870,000
						$0
						$0
Total	**$0**	**$5,000**	**$670,000**	**$4,200,000**	**$0**	**$4,875,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes: Grants and SRF loans would be preferred method of funding

Project Summary - Paris, KY

Project Number: 23FO11

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Partially Unfunded

Project Title: Lexington Rd. Interceptor Line

Project Summary:
This project would have Lexington Rd lift station flow gravity to a new lift station in place of Fords Mill Rd lift station. It would reduce SSO's along the Claysville Trunkline on the south end of town.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile		$5,000				$5,000
Engineering & Design			$1,090,000			$1,090,000
Construction				$5,500,000		$5,500,000
						$0
Total	**$0**	**$5,000**	**$1,090,000**	**$5,500,000**	**$0**	**$6,595,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		$5,000				$5,000
Unfunded			$1,090,000	$5,500,000		$6,590,000
						$0
						$0
Total	**$0**	**$5,000**	**$1,090,000**	**$5,500,000**	**$0**	**$6,595,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:
This project could potentially alleviate 4/5 lift stations if designed correctly saving on energy costs and perpetual maintenance. Pumps and control panels from those decommissioned lift stations could potentially be used at other stations still in service. Grants and SRF loans would be preferred method of funding.

Project Summary - Paris, KY

Project Number: 23FO13

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: Halo Meter Replacement

Project Summary:
The City of Paris is seeking to excavate and replace approximately 165 meters, setters, and service lines in various locations throughout the City of Paris. This is the final phase of a full meter change out program for the city. These meters and services are in some of the oldest portions of town and have a higher possibility that lead brackets, joints, and piping may have been used in the installation or repair of these lines over the years. The goal of the City is not only to replace these meters, setters, and service lines which will allow for a better service to our residents, but to also continue towards the initiative under the LCRR of reducing lead. Additionally, having accurate meters will assist with reducing water loss and ensuring the City is managing their water system as accurately as possible. This will allow for a more reliable and effective service to all our residents.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment and Labor		$430,000				$430,000
						$0
						$0
						$0
Total	**$0**	**$430,000**	**$0**	**$0**	**$0**	**$430,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Federal Allocation - CPF		$430,000				$430,000
						$0
						$0
						$0
Total	**$0**	**$430,000**	**$0**	**$0**	**$0**	**$430,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24FO01

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Partially Unfunded

Project Title: Lexington Road 12" Water Main Replacement

Project Summary:
This project would replace a portion of 12" water main that has had a history of breaks over the last few years. It is the replacement of approximately 2100 feet of water main with multiple other tie-ins.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile		$5,000				$5,000
Engineering and Design			$200,000			$200,000
Construction				$2,000,000		$2,000,000
						$0
Total	**$0**	**$5,000**	**$200,000**	**$2,000,000**	**$0**	**$2,205,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		$5,000				$5,000
Unfunded			$200,000	$2,000,000		$2,200,000
						$0
						$0
Total	**$0**	**$5,000**	**$200,000**	**$2,000,000**	**$0**	**$2,205,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes: There have been 5 main breaks in the last 11 years on this stretch of line with 4 of the 5 coming in the last 3 years. The inconvenience of a break on this line impacts many restaurants and businesses in the area will continue to be a major factor.

Project Summary - Paris, KY

Project Number: 24FO02

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Partially Unfunded

Project Title: New Garage/Building for Field Operations

Project Summary:
This project would involve building a more permanent structure for the Field Operations department and expand the storage capabilities to ensure all assets are properly stored. In the prior Fiscal Year, Field Operations took over the old Safety City building that was not being utilized.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Design		$15,000				$15,000
Construction			$150,000			$150,000
						$0
						$0
Total	**$0**	**$15,000**	**$150,000**	**$0**	**$0**	**$165,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		$15,000				$15,000
Unfunded			$150,000			$150,000
						$0
						$0
Total	**$0**	**$15,000**	**$150,000**	**$0**	**$0**	**$165,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Electric and Heating	$2,400	$2,500	$2,600	$2,700	$2,800	$13,000
						$0
						$0
						$0
Total	**$2,400**	**$2,500**	**$2,600**	**$2,700**	**$2,800**	**$13,000**

Other Project Notes: The field operations crew is currently meeting and working out of a 1990's model FEMA trailer given to them by the Fire Department as a temporary solution for this department.

Project Summary - Paris, KY

Project Number: 24FO03

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: 17th St, Astrio, and Minden Ave Water Main Replacement

Project Summary:
This project would eliminate a web of spider lines feeding houses in the 17th St, Astrio and Minden Ave area.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Construction		$23,000				$23,000
						$0
						$0
						$0
Total	**$0**	**$23,000**	**$0**	**$0**	**$0**	**$23,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		$23,000				$23,000
						$0
						$0
						$0
Total	**$0**	**$23,000**	**$0**	**$0**	**$0**	**$23,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24FO04

Project Type (select one) : Replacement Expansion **New** **Funding Status:** Unfunded

Project Title: Wastewater System Hydraulic Model

Project Summary:
This project would help to identify issues in our system and give us a starting point to address those issues.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Engineering			$30,000			$30,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$30,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded			$30,000			$30,000
						$0
						$0
						$0
Total	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$30,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24FO05

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: Wastewater System Manhole Repair Project

Project Summary:
This project would look replace or rehab a number of manholes, found during smoke testing, in need of repair or replacement.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Construction		$30,000	$35,000	$40,000	$45,000	$150,000
						$0
						$0
						$0
Total	**$0**	**$30,000**	**$35,000**	**$40,000**	**$45,000**	**$150,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		$30,000	$35,000	$40,000	$45,000	$150,000
						$0
						$0
						$0
Total	**$0**	**$30,000**	**$35,000**	**$40,000**	**$45,000**	**$150,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						$0
						$0
						$0
						$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23AD02

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Funded

Project Title: Utility Billing Upgrade

Project Summary:
This would bring the Utility Billing system up to the more-current Local Government system. The support on the older version is becoming limited and the functionality would be improved on the new system.

This is a carryover of Fiscal Year Funds until the completion of the project.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Software Upgrade	$18,000					$18,000
Server Upgrade	$17,000					$17,000
Hardware Upgrade	$17,000					$17,000
Licensing	$4,000					$4,000
Total	**$56,000**	**$0**	**$0**	**$0**	**$0**	**$56,000**

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund	$56,000					$56,000
						$0
						$0
						$0
Total	**$56,000**	**$0**	**$0**	**$0**	**$0**	**$56,000**

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Licensing	$6,000	$6,000	$6,000	$6,000	$6,000	$30,000
						$0
						$0
						$0
Total	**$6,000**	**$6,000**	**$6,000**	**$6,000**	**$6,000**	**$30,000**

Other Project Notes:

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: First Reading: Ordinance 2024-11; Amendment to Compensation Scale
DEPARTMENT: Human Resources

RECOMMENDED MOTION: First reading, no motion required.

DESCRIPTION: As part of the budget process, staff reviews a number of factors and makes a recommendation to amend the compensation scale, as appropriate.

The attached Ordinance 2024-11, with the associated attachment of the compensation scales, proposes to move the scale by approximately 3% for most positions. The FY'25 compensation scale also includes the following changes:

State level for KLEPF has increased from $2.07/hr. to $2.13hr. The PFFIP rates increased from $358.33/month to $369.08/month.

An increase in the longevity program and documents how longevity is calculated.

Meter Reader positions are budgeted within the Operations Schedule instead of Administration. These positions report to Field Operations. Changes in some job titles to align with the industry and organization.

Changes the Utility Billing Supervisor grade to address level of responsibility in addition to being a supervisory role.

The Dual Superintendent role was removed on the Operations scale.

On the Police scale a reserved line was removed and the grades renumbered.

KLC offers a four-part certification program. You must complete the three level process to proceed to the highest level of a Certified Municipal Officer, which requires 135 Credit Hours, 2 Open Meeting/Open Records Credits, and 1 Ethics Credit within a three-year period. At this time, no staff member has obtained a CMO certification, but to encourage additional participation with KLC and their training, the inclusion of that certification is added under specialty pay to be eligible for step adjustments. Other certifications may be eligible for review for step adjustments as appropriate.

REQUESTED BY:

Name: Jacob Barker, Human Resources
Jamie Miller, City Manager

CITY OF PARIS
ORDINANCE 2024-11

AN ORDINANCE RELATED TO THE AMENDMENT OF EMPLOYEE PAY SCALE AND CLASSIFICATION RANGES

WHEREAS, the City regularly reviews its system of personnel organization and management that may result in recommended revisions to its pay scales and grades;

NOW THEREFORE, BE IT ORDERED BY THE CITY COMMISSION OF THE CITY OF PARIS, KENTUCKY AS FOLLOWS:

The pay scales and grades attached as Exhibit A incorporated into this Ordinance as is set out in full are adopted as the governing pay scales, steps, and grades for all full time employees of the City of Paris, in accordance with KRS 83A.070, until such time as the City Commission may amend these pay scales, steps, and grades. This ordinance also adopts all positions outlined in the Exhibit.

This Ordinance shall be effective upon the first pay period in July 2024, or upon second reading, whichever occurs later.

The foregoing Ordinance was read for the first time June 11, 2024 and was read for the second time adopted and approved ________________________.

CITY OF PARIS, KENTUCKY

____
John A. Plummer, Mayor

ATTEST:

____
Stephanie Settles, City Clerk

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: First Reading of Ordinances regarding Utility Rates
DEPARTMENT: City Manager

RECOMMENDED MOTION: No motion required. First reading.

DESCRIPTION: A workshop was held on 5/7/2024 to review the rate study results completed by NewGen Strategies and Solutions, LLC. The rate study has also been discussed as part of budget discussions.

Based on the discussion at the workshop, the attached Ordinance provides for modification to the Utility Rate schedule over a three-year period.

The new rates consider the revenue needed to cover continued increasing operational expenses and future capital needs. The rates look at adjusting the commodity code as well as the flat fees, which will provide more stability in revenue throughout the year.

Currently, the City rates are the lowest utility rates in the Bluegrass Region in most categories. The proposed rates at the end of the 3-year period bring the City rates to the mid-range of utility rates across the region using 2021 and 2022 data as comparison. Other utilities have, and will raise their rates over this same period. Therefore, the City utilities will still be very conservative for the region in comparison to other communities.

The average residential bill, when looking at the average consumption of a customer, should experience on average less than $11.00 a month difference in their Water, Sewer, and Electric bill. As the rate is partially based on consumption, we are only able to provide average and estimated examples and each customer's individual bill may vary. Attached is a chart of current and proposed rates for all categories. This will be posted for review.

In addition, the ordinance proposes a change to section 30.011. This monthly charge based on each water meter is currently collected at a rate of $4.50/month. This funding is used to fund E911 services. The required contribution to E911 has significantly increased in the upcoming fiscal year. The ordinance proposes this rate be modified to $7.25/month to assist in covering these additional costs. This new rate will not cover the increased contribution in full.

The ordinance also adds language to provide a mechanism for a "CPI" (consumer price index) based modification to capacity charges to occur annually.

There are four ordinances for review:
Ordinance 2024-12: Water Rates
Ordinance 2024-13: Sewer Rates
Ordinance 2024-14: Electric Rates
Ordinance 2024-15: Meter Fee for E911

REQUESTED BY:

Name: Jamie Miller, City Manager
Brad Oberlander, Finance Director

Paris, Kentucky
Water System
Rate Comparison
Current and Proposed Rates

Meter Size	Rate Code	Rate Structure	Billing Units	Current	Year 1	Year 2	Year 3
	WATER RESI IN CITY (1)						
3/4"	Customer Charge	($/month)		$ 3.00	$ 5.00	$ 8.00	$ 11.00
7/8"	Tier 1 Charge	($/kgal)	0 - 2	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 2 Charge	($/kgal)	2 - 10	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 3 Charge	($/kgal)	10 - 50	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 4 Charge	($/kgal)	50 - 100	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 5 Charge	($/kgal)	101+	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	WATER RESI IN CITY (2)						
1"	Customer Charge	($/month)		$ 7.00	$ 11.80	$ 18.80	$ 25.90
	Tier 1 Charge	($/kgal)	0 - 4	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 2 Charge	($/kgal)	4 - 10	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 3 Charge	($/kgal)	10 - 50	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 4 Charge	($/kgal)	50 - 100	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 5 Charge	($/kgal)	101+	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	WATER RESI IN CITY (7)						
6"	Customer Charge	($/month)		$ 150.00	$ 252.00	$ 400.70	$ 553.00
	Tier 1 Charge	($/kgal)	0 - 71	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 2 Charge	($/kgal)	71 - 100	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 3 Charge	($/kgal)	101+	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 4 Charge	($/kgal)	N/A	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 5 Charge	($/kgal)	N/A	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	WATER RESI IN CITY (4)						
2"	Customer Charge	($/month)		$ 20.00	$ 33.60	$ 53.40	$ 73.70
	Tier 1 Charge	($/kgal)	0 - 9	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 2 Charge	($/kgal)	9 - 10	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 3 Charge	($/kgal)	10 - 50	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 4 Charge	($/kgal)	50 - 100	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 5 Charge	($/kgal)	101+	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	WATER COMM IN CITY (1)						
3/4"	Customer Charge	($/month)		$ 6.30	$ 10.60	$ 16.90	$ 23.30
	Tier 1 Charge	($/kgal)	0 - 2	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 2 Charge	($/kgal)	2 - 10	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 3 Charge	($/kgal)	10 - 50	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 4 Charge	($/kgal)	50 - 100	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 5 Charge	($/kgal)	101+	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	BULK-WHOLESALE						
	Customer Charge	($/month)		$ -	$ -	$ -	$ -
	Tier 1 Charge	($/kgal)	All	$ 2.54	$ 3.47	$ 3.86	$ 3.86
	Tier 2 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	Tier 3 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	Tier 4 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	Tier 5 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -

Paris, Kentucky
Water System
Rate Comparison
Current and Proposed Rates

Meter Size	Rate Code	Rate Structure	Billing Units	Current	Year 1	Year 2	Year 3
	WATER COMM IN CITY BULK						
	Customer Charge	($/month)		$ -	$ -	$ -	$ -
	Tier 1 Charge	($/kgal)	All	$ 2.54	$ 3.47	$ 3.86	$ 3.86
	Tier 2 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	Tier 3 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	Tier 4 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	Tier 5 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	WATER COMM IN CITY BULK						
	Customer Charge	($/month)		$ -	$ -	$ -	$ -
	Tier 1 Charge	($/kgal)	All	$ 2.54	$ 3.47	$ 3.86	$ 3.86
	Tier 2 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	Tier 3 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	Tier 4 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	Tier 5 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	WATER COMM IN CITY (2)						
1"	Customer Charge	($/month)		$ 12.00	$ 20.20	$ 32.10	$ 44.30
	Tier 1 Charge	($/kgal)	0 - 4	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 2 Charge	($/kgal)	4 - 10	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 3 Charge	($/kgal)	10 - 50	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 4 Charge	($/kgal)	50 - 100	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 5 Charge	($/kgal)	101+	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	WATER COMM IN CITY (3)						
1.5"	Customer Charge	($/month)		$ 20.00	$ 33.60	$ 53.40	$ 73.70
	Tier 1 Charge	($/kgal)	0 - 6	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 2 Charge	($/kgal)	6 - 10	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 3 Charge	($/kgal)	10 - 50	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 4 Charge	($/kgal)	50 - 100	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 5 Charge	($/kgal)	101+	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	WATER COMM IN CITY (4)						
2"	Customer Charge	($/month)		$ 25.00	$ 42.00	$ 66.80	$ 92.20
	Tier 1 Charge	($/kgal)	0 - 9	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 2 Charge	($/kgal)	9 - 10	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 3 Charge	($/kgal)	10 - 50	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 4 Charge	($/kgal)	50 - 100	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 5 Charge	($/kgal)	101+	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	WATER RESI COUNTY (1)						
3/4"	Customer Charge	($/month)		$ 4.20	$ 7.00	$ 11.20	$ 15.40
7/8"	Tier 1 Charge	($/kgal)	0 - 2	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 2 Charge	($/kgal)	2 - 10	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 3 Charge	($/kgal)	10 - 50	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 4 Charge	($/kgal)	50 - 100	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 5 Charge	($/kgal)	101+	$ 4.76	$ 4.90	$ 5.05	$ 5.20

Paris, Kentucky
Water System
Rate Comparison
Current and Proposed Rates

Meter Size	Rate Code	Rate Structure	Billing Units	Current	Year 1	Year 2	Year 3
	WATER COMM IN CITY (5)						
3"	Customer Charge	($/month)		$ 40.00	$ 67.20	$ 106.80	$ 147.40
7/8"	Tier 1 Charge	($/kgal)	0 - 14	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 2 Charge	($/kgal)	15 - 50	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 3 Charge	($/kgal)	50 - 100	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 4 Charge	($/kgal)	101+	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 5 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	WATER COMM IN CITY (6)						
4"	Customer Charge	($/month)		$ 60.00	$ 100.80	$ 160.30	$ 221.20
	Tier 1 Charge	($/kgal)	0 - 34	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 2 Charge	($/kgal)	34 - 50	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 3 Charge	($/kgal)	50 - 100	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 4 Charge	($/kgal)	101+	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 5 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	WATER COMM IN CITY (7)						
6"	Customer Charge	($/month)		$ 160.00	$ 268.80	$ 427.40	$ 589.80
	Tier 1 Charge	($/kgal)	0 - 71	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 2 Charge	($/kgal)	71 - 100	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 3 Charge	($/kgal)	101+	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 4 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	Tier 5 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	WATER COMM COUNTY (3)						
1.5"	Customer Charge	($/month)		$ 28.00	$ 47.04	$ 74.76	$ 103.18
	Tier 1 Charge	($/kgal)	0 - 6	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 2 Charge	($/kgal)	6 - 10	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 3 Charge	($/kgal)	10 - 50	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 4 Charge	($/kgal)	50 - 100	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 5 Charge	($/kgal)	101+	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	WATER COMM COUNTY (5)						
3"	Customer Charge	($/month)		$ 56.00	$ 94.08	$ 149.52	$ 206.36
	Tier 1 Charge	($/kgal)	0 - 14	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 2 Charge	($/kgal)	15 - 50	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 3 Charge	($/kgal)	50 - 100	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 4 Charge	($/kgal)	101+	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 5 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	WATER COMM COUNTY (6)						
4"	Customer Charge	($/month)		$ 84.00	$ 141.12	$ 224.42	$ 309.68
	Tier 1 Charge	($/kgal)	0 - 34	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 2 Charge	($/kgal)	34 - 50	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 3 Charge	($/kgal)	50 - 100	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 4 Charge	($/kgal)	101+	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 5 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -

Paris, Kentucky
Water System
Rate Comparison
Current and Proposed Rates

Meter Size	Rate Code	Rate Structure	Billing Units	Current	Year 1	Year 2	Year 3
	WATER COMM COUNTY (7)						
6"	Customer Charge	($/month)		$ 224.00	$ 376.32	$ 598.36	$ 825.72
	Tier 1 Charge	($/kgal)	0 - 71	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 2 Charge	($/kgal)	71 - 100	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 3 Charge	($/kgal)	101+	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 4 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	Tier 5 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -
	WATER RESI COUNTY (2)						
1"	Customer Charge	($/month)		$ 16.80	$ 16.52	$ 26.32	$ 36.26
	Tier 1 Charge	($/kgal)	0 - 4	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 2 Charge	($/kgal)	4 - 10	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 3 Charge	($/kgal)	10 - 50	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 4 Charge	($/kgal)	50 - 100	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 5 Charge	($/kgal)	101+	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	WATER RESI COUNTY (3)						
1.5"	Customer Charge	($/month)		$ 28.00	$ 47.00	$ 74.70	$ 103.10
	Tier 1 Charge	($/kgal)	0 - 6	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 2 Charge	($/kgal)	6 - 10	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 3 Charge	($/kgal)	10 - 50	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 4 Charge	($/kgal)	50 - 100	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 5 Charge	($/kgal)	101+	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	WATER RESI COUNTY (4)						
3"	Customer Charge	($/month)		$ 40.00	$ 67.20	$ 106.80	$ 147.40
	Tier 1 Charge	($/kgal)	0 - 9	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 2 Charge	($/kgal)	9 - 10	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 3 Charge	($/kgal)	10 - 50	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 4 Charge	($/kgal)	50 - 100	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	Tier 5 Charge	($/kgal)	101+	$ 4.76	$ 4.90	$ 5.05	$ 5.20
	WATER RESI-METR IN CITY						
4"	Customer Charge	($/month)		$ 54.00	$ 90.70	$ 144.20	$ 199.00
	Tier 1 Charge	($/kgal)	0 - 34	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 2 Charge	($/kgal)	34 - 50	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 3 Charge	($/kgal)	50 - 100	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 4 Charge	($/kgal)	101+	$ 3.40	$ 3.50	$ 3.61	$ 3.72
	Tier 5 Charge	($/kgal)	N/A	$ -	$ -	$ -	$ -

Paris, Kentucky
Wastewater System
Rate Comparison
Current and Proposed Rates

Rate Code	Billing Units	Rate Structure	Current	Year 1	Year 2	Year 3
SEWER RESI IN CITY (1)						
Customer Charge		($/month)	$ 3.70	$ 6.10	$ 8.00	$ 10.50
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER RESI IN CITY (2)						
Customer Charge		($/month)	$ 12.80	$ 21.10	$ 27.60	$ 36.20
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER RESI IN CITY (3)						
Customer Charge		($/month)	$ 17.10	$ 28.20	$ 36.90	$ 48.30
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER RESI IN CITY (4)						
Customer Charge		($/month)	$ 40.60	$ 67.00	$ 87.80	$ 115.00
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER COMM IN CITY (1)						
Customer Charge		($/month)	$ 6.40	$ 10.60	$ 13.90	$ 18.20
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER COMM IN CITY (2)						
Customer Charge		($/month)	$ 15.30	$ 25.20	$ 33.00	$ 43.20
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER COMM IN CITY (3)						
Customer Charge		($/month)	$ 29.80	$ 49.20	$ 64.50	$ 84.50
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER COMM IN CITY (4)						
Customer Charge		($/month)	$ 40.60	$ 67.00	$ 87.80	$ 115.00
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00

Paris, Kentucky
Wastewater System
Rate Comparison
Current and Proposed Rates

Rate Code	Billing Units	Rate Structure	Current	Year 1	Year 2	Year 3
SEWER RESI COUNTY (1)						
Customer Charge		($/month)	$ 4.80	$ 7.90	$ 10.30	$ 13.50
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER COMM IN CITY (5)						
Customer Charge		($/month)	$ 59.80	$ 98.70	$ 129.30	$ 169.40
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER COMM IN CITY (6)						
Customer Charge		($/month)	$ 154.10	$ 254.30	$ 333.10	$ 436.40
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER COMM IN CITY (7)						
Customer Charge		($/month)	$ 304.10	$ 501.80	$ 657.40	$ 861.20
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER COMM COUNTY (1)						
Customer Charge		($/month)	$ 7.50	$ 12.40	$ 16.20	$ 21.20
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER RESI COUNTY (2)						
Customer Charge		($/month)	$ 15.30	$ 25.20	$ 33.00	$ 43.20
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER RESI COUNTY (4)						
Customer Charge		($/month)	$ 36.90	$ 60.90	$ 79.80	$ 104.50
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
SEWER RESI COUNTY (5)						
Customer Charge		($/month)	$ 56.00	$ 92.40	$ 121.00	$ 158.50
Tier 1 Charge	0-2	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
Tier 2 Charge	2+	($/kgal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00

Paris, Kentucky
Electric System
Rate Comparison
Current and Proposed Rates

Rate Code	Rate Structure	Billing Units	Current	Year 1	Year 2	Year 3
ELECTRIC COMM IN CITY						
Customer Charge	($/month)		$ 14.00	$ 15.50	$ 17.40	$ 19.30
Large Customer Charge	($/month)		$ 39.00	$ 40.00	$ 41.00	$ 42.00
Tier 1 Charge	($/month)	0 - 50	$ 0.10	$ 0.10318	$ 0.10628	$ 0.10947
Tier 2 Charge	($/kWh)	51 - 100	$ 0.10018	$ 0.10318	$ 0.10628	$ 0.10947
Tier 3 Charge	($/kWh)	101 - 500	$ 0.10018	$ 0.10318	$ 0.10628	$ 0.10947
Tier 4 Charge	($/kWh)	501 - 2,000	$ 0.10018	$ 0.10318	$ 0.10628	$ 0.10947
Tier 5 Charge	($/kWh)	2,001+	$ 0.10018	$ 0.10318	$ 0.10628	$ 0.10947
ELECTRIC RESI IN CITY						
Customer Charge	($/month)		$ 10.80	$ 12.00	$ 13.50	$ 15.00
Tier 1 Charge	($/month)	0 - 16	$ 0.09509	$ 0.09794	$ 0.10088	$ 0.10390
Tier 2 Charge	($/kWh)	17 - 50	$ 0.09509	$ 0.09794	$ 0.10088	$ 0.10390
Tier 3 Charge	($/kWh)	51 - 100	$ 0.09509	$ 0.09794	$ 0.10088	$ 0.10390
Tier 4 Charge	($/kWh)	101 - 200	$ 0.09509	$ 0.09794	$ 0.10088	$ 0.10390
Tier 5 Charge	($/kWh)	201 - 400	$ 0.09509	$ 0.09794	$ 0.10088	$ 0.10390
Tier 6 Charge	($/kWh)	401+	$ 0.09509	$ 0.09794	$ 0.10088	$ 0.10390
LARGE POWER						
Customer Charge	($/month)		$ 55.00	$ 61.10	$ 68.70	$ 76.30
Tier 1 Charge	($/kWh)	0 - 2,000	$ 0.07854	$ 0.08090	$ 0.08332	$ 0.08582
Tier 2 Charge	($/kWh)	2,001 - 10,000	$ 0.07854	$ 0.08090	$ 0.08332	$ 0.08582
Tier 3 Charge	($/kWh)	10,001 - 100,000	$ 0.07854	$ 0.08090	$ 0.08332	$ 0.08582
Tier 4 Charge	($/kWh)	100,001 - 500,000	$ 0.07854	$ 0.08090	$ 0.08332	$ 0.08582
Tier 5 Charge	($/kWh)	500,001 - 1,000,000	$ 0.07854	$ 0.08090	$ 0.08332	$ 0.08582
Tier 6 Charge	($/kWh)	1,000,001 - 2,000,000	$ 0.07854	$ 0.08090	$ 0.08332	$ 0.08582
Tier 7 Charge	($/kWh)	2,000,001 - 3,000,000	$ 0.07854	$ 0.08090	$ 0.08332	$ 0.08582
Tier 8 Charge	($/kWh)	3,000,001 - 6,000,000	$ 0.07854	$ 0.08090	$ 0.08332	$ 0.08582
Tier 9 Charge	($/kWh)	6,000,001+	$ 0.07854	$ 0.08090	$ 0.08332	$ 0.08582

Paris, Kentucky
Electric System
Rate Comparison
Current and Proposed Rates

Rate Code	Rate Structure	Billing Units	Current	Year 1	Year 2	Year 3
ELECTRIC DEMAND SECONDARY						
Customer Charge	($/month)		$ -	$ -	$ -	$ -
Tier 1 Charge	($/kW)	All	$ 2.85	$ 2.85	$ 2.85	$ 2.85
Tier 2 Charge	($/kW)	N/A	$ -	$ -	$ -	$ -
Tier 3 Charge	($/kW)	N/A	$ -	$ -	$ -	$ -
Tier 4 Charge	($/kW)	N/A	$ -	$ -	$ -	$ -
Tier 5 Charge	($/kW)	N/A	$ -	$ -	$ -	$ -
ELECTRIC DEMAND PRIMARY						
Customer Charge	($/month)		$ -	$ -	$ -	$ -
Tier 1 Charge	($/kW)	All	$ 2.55	$ 2.85	$ 2.85	$ 2.85
Tier 2 Charge	($/kW)	N/A	$ -	$ -	$ -	$ -
Tier 3 Charge	($/kW)	N/A	$ -	$ -	$ -	$ -
Tier 4 Charge	($/kW)	N/A	$ -	$ -	$ -	$ -
Tier 5 Charge	($/kW)	N/A	$ -	$ -	$ -	$ -
Fuel Adjustment						
All Energy Tiers	($/kWh)	All	$ -	$ -	$ -	$ -

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Ordinance 2024-12: Water Rates
DEPARTMENT: City Manager

RECOMMENDED MOTION: No motion required. First reading.

DESCRIPTION: Municipal Order 2024-12 addresses proposed changes to utility rates related to water.

REQUESTED BY:

Name: Jamie Miller, City Manager
Brad Oberlander, Finance Director

CITY OF PARIS
ORDINANCE 2024-12

AN ORDINANCE RELATING TO THE WATER RATES OF THE CITY OF PARIS.

WHEREAS, the City requires periodic adjustment of rates charged to utility customers to maintain a solvent utilities operation;

WHEREAS, the City of Paris retained NewGen Strategies & Solutions to perform a cost-of-service study on the City's water, wastewater, and electricity utility operations;

WHEREAS, NewGen Strategies & Solutions found there to be a forecasted revenue deficiency based on the current utility rates and recommended an increase to those rates; and

WHEREAS, these rates shall be effective for the bill generated for October 1, 2024, due on October 15, 2024. The second and third year will be effective for the bill generated for July 1 and due July 15 of the successive years;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PARIS, KENTUCKY:

That the following sections of the Code of Ordinances be amended as follows:

§33.701 SCHEDULE OF RATES

The following schedule of rates, rental, and service charges, and fees are hereby adopted and shall apply for all billings after October 1, 2024, for the use and services of and sales by the City's water system.

(A). *Monthly rates*. The following service charges and monthly consumption rates shown in Table 1, Table 2, Table 3, and Table 4 below shall apply to water supplied to the City's regular water customers and be paid by them:

Table 1 – Residential Water Rates – Inside City

Rate Class Description and Customer Charges	Current Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
10 WATER RESIDENTIAL IN CITY		**3/4 inch and 7/8 inch meter**		
Customer Charge ($/mo)	$ 3.00	$ 5.00	$ 8.00	$ 11.00
First 2,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
2,001-10,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
10,001-50,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
50,001-100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
All over 100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72

Rate Class Description and Customer Charges	Current Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
13 WATER RESIDENTIAL IN CITY		**1-inch meter**		
Customer Charge ($/mo)	$ 7.00	$ 11.80	$ 18.80	$ 25.90
First 4,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
4,001-10,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
10,001-50,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
50,001-100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
All over 100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
17 WATER RESIDENTIAL IN CITY		**2-inch meter**		
Customer Charge ($/mo)	$ 20.00	$ 33.60	$ 53.40	$ 73.70
First 9,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
9,000-10,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
10,001-50,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
50,001-100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
All over 100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
55 WATER RESIDENTIAL IN CITY		**4-inch meter**		
Customer Charge ($/mo)	$ 54.00	$ 90.70	$ 144.20	$ 199.00
First 34,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
34,001-50,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
50,001-100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
All over 100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
7 WATER RESIDENTIAL IN CITY		**6-inch meter**		
Customer Charge ($/mo)	$ 150.00	$ 252.00	$ 400.70	$ 553.00
First 71,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
71,000-100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
All over 100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72

Table 2 – Commercial Water Rates – Inside City

Rate Class Description and Customer Charges	Existing Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
20 WATER COMMERCIAL IN CITY		**3/4 inch meter**		
Customer Charge ($/mo)	$ 6.30	$ 10.60	$ 16.90	$ 23.30
First 2,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
2,001-10,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72

Rate Class Description and Customer Charges	Existing Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
10,001-50,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
50,001-100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
All over 100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
24 WATER COMMERCIAL IN CITY		**1-inch meter**		
Customer Charge ($/mo)	$ 12.00	$ 20.20	$ 32.10	$ 44.30
First 4,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
Next 6,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
Next 40,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
Next 50,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
All over 100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
26 WATER COMMERCIAL IN CITY		**1.5- inch meter**		
Customer Charge ($/mo)	$ 20.00	$ 33.60	$ 53.40	$ 73.70
First 6,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
6,001-10,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
10,001-50,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
50,001-100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
All over 100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
28 WATER COMMERCIAL IN CITY		**2-inch meter**		
Customer Charge ($/mo)	$ 25.00	$ 42.00	$ 66.80	$ 92.20
First 9,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
9,001-10,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
10,001-50,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
50,001-100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
All over 100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
31 WATER COMMERCIAL IN CITY		**3 inch and 7/8-inch meter**		
Customer Charge ($/mo)	$ 40.00	$ 67.20	$ 106.80	$ 147.40
First 14,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
14,001-50,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
50,001-100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
All over 100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
33 WATER COMMERCIAL IN CITY		**4-inch meter**		
Customer Charge ($/mo)	$ 60.00	$ 100.80	$ 160.30	$ 221.20
First 34,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
34,001-50,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
50,001-100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
All over 100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72

Rate Class Description and Customer Charges	Existing Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
35 WATER COMMERCIAL IN CITY		**6-inch meter**		
Customer Charge ($/mo)	$ 160.00	$ 268.80	$ 427.40	$ 589.80
First 71,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
71,001-100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72
All over 100,000 gallons ($/000 gal)	$ 3.40	$ 3.50	$ 3.61	$ 3.72

Table 3 – Residential Water Rates – County

Rate Class Description and Customer Charges	Existing Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
30 WATER RESIDENTIAL COUNTY		**3/4 inch and 7/8 inch meter**		
Customer Charge ($/mo)	$ 4.20	$ 7.00	$ 11.20	$ 15.40
First 2,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
2,001-10,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
10,001-50,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
50,001-100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
All over 100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
50 WATER RESIDENTIAL COUNTY		**1-inch meter**		
Customer Charge ($/mo)	$ 16.80	$ 16.52	$ 26.32	$ 36.26
First 4,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
4,001-10,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
10,001-50,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
50,001-100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
All over 100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
51 WATER RESIDENTIAL COUNTY		**1.5-inch meter**		
Customer Charge ($/mo)	$ 28.00	$ 47.00	$ 74.70	$ 103.10
First 6,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
6,001-10,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
10,001-50,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
50,001-100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
All over 100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
		3-inch meter		

Rate Class Description and Customer Charges	Existing Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
52 WATER RESIDENTIAL COUNTY				
Customer Charge ($/mo)	$ 40.00	$ 67.20	$ 106.80	$ 147.40
First 9,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
9,001-10,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
10,001-50,001 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
50,001-100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
All over 100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20

Table 4 – Commercial Water Rates – County

Rate Class Description and Customer Charges	Existing Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
42 WATER COMMERCIAL COUNTY		**1.5- inch meter**		
Customer Charge ($/mo)	$ 28.00	$ 47.04	$ 74.76	$ 103.18
First 6,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
6,001-10,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
10,001-50,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
50,001-100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
All over 100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
44 WATER COMMERCIAL COUNTY		**3-inch meter**		
Customer Charge ($/mo)	$ 56.00	$ 94.08	$ 149.52	$ 206.36
First 14,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
14,001-50,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
50,001-100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
All over 100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
45 WATER COMMERCIAL COUNTY		**4-inch meter**		
Customer Charge ($/mo)	$ 84.00	$ 141.12	$ 224.42	$ 309.68
First 34,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
34,001-50,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
50,001-100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
All over 100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
46 WATER COMMERCIAL COUNTY		**6-inch meter**		
Customer Charge ($/mo)	$ 224.00	$ 376.32	$ 598.36	$ 825.72
First 71,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
71,000-100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20
All over 100,000 gallons ($/000 gal)	$ 4.76	$ 4.90	$ 5.05	$ 5.20

(B) *Private fire hydrants and sprinklers.* The following monthly fire protection rates for private fire hydrants and sprinklers shall apply:

Private Fire Protection Rates per Month	January 1, 2013
Private fire hydrant (Standard)	$14.04
Sprinkler system, 4 inch connection	$29.38
Sprinkler system, 6 inch connection	$33.56
Sprinkler system, 8 inch connection	$42.15
Sprinkler system, 10 inch connection	$50.45

(C) *Wholesale rates.* Wholesale customers outside the city limits other than customers of bulk water purchased in tank truck lots shall pay at such rates, charges, and minimums as may be negotiated with the user and expressly approved by the Board of Commissioners of the City of Paris.

Rate Class Description and Customer Charges	Existing Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
21 WHOLESALE WATER RATE				
All consumption ($/000 gal)	$ 2.54	$ 3.47	$ 3.86	$ 3.86

These wholesale rates shall become effective for billings after the date listed above and only after approval from the Public Service Commission, if necessary.

(D) *Municipal fire hydrants.* Municipal fire hydrants operated as a part of the City's water system within the City's limits shall bear a charge of eleven dollars and ninety-five cents ($11.95) (effective January 1, 2013), per month, per hydrant. Those installed outside the City's limits and paid for by the County shall bear a similar charge. Those installed outside the City's limits for the benefit of a special area and paid for by the developer or such other private organization or entity as who requested the installed or his or its successor approved by the City shall bear a charge of sixteen dollars and seventy-five cents ($16.75) (effective January 1, 2013), per month, per hydrant.

(E) *Annual Adjustments* Each rate and service charge for all customer classifications shall automatically increase annually for billings on and after July 1, 2027 based on the adjusted percent change for the "Water and Sewerage Maintenance" expenditure category of the Consumer Price Index for All Urban Customers for most recent 12-month data available as of July 1 of that year. The adjustment factor expressed, as a percent change increase, will be used to recalculate the rates and charges annually.

The foregoing ordinance shall take effect upon execution and publication and in accordance with Kentucky law.

The foregoing ordinance was introduced and read for the first time at the City Commission's regular meeting on June 11, 2024. Read for the second time, adopted and approved at its regular meeting of June 25, 2024.

____
John A. Plummer, Mayor

ATTEST:

____
Stephanie Settles, City Clerk

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Ordinance 2024-13: Sewer Rates
DEPARTMENT: City Manager

RECOMMENDED MOTION: No motion required. First reading.

DESCRIPTION: Municipal Order 2024-13 addresses proposed changes to utility rates related to sewer.

REQUESTED BY:

Name: Jamie Miller, City Manager
Brad Oberlander, Finance Director

CITY OF PARIS
ORDINANCE 2024-13

AN ORDINANCE RELATING TO THE SEWER RATES OF THE CITY OF PARIS.

WHEREAS, the City requires periodic adjustment of rates charged to utility customers to maintain a solvent utilities operation;

WHEREAS, the City of Paris retained NewGen Strategies & Solutions to perform a cost-of-service study on the City's water, wastewater, and electricity utility operations.

WHEREAS, NewGen Strategies & Solutions found there to a forecasted revenue deficiency based on the current utility rates and recommended an increase to those rates;

WHEREAS, these rates shall be effective for the bill generated for October 1, 2024, due on October 15, 2024. The second and third year will be effective for the bill generated for July 1 and due July 15 of the successive years;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PARIS, KENTUCKY:

That Section §33.470 of the Code of Ordinances be amended as follows:

A. *Monthly rates.* The following service charges and monthly consumption rates shown in Table 1, Table 2, Table 3 and Table 4 shall apply to the sewer service supplied to the City's regular customers and be paid by them.

Table 1 – Residential Sewer Rates – Inside City

Rate Class Description and Customer Charges	Existing Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
10 SEWER RESIDENTIAL IN CITY		**3/4 and 7/8 inch meter**		
Customer Charge ($/mo)	$ 3.70	$ 6.10	$ 8.00	$ 10.50
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
13 SEWER RESIDENTIAL IN CITY		**1-inch meter**		
Customer Charge ($/mo)	$ 12.80	$ 21.10	$ 27.60	$ 36.20
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
15 SEWER RESIDENTIAL IN CITY		**1.5-inch meter**		
Customer Charge ($/mo)	$ 17.10	$ 28.20	$ 36.90	$ 48.30
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00

Rate Class Description and Customer Charges	Existing Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
17 SEWER RESIDENTIAL IN CITY		**2-inch meter**		
Customer Charge ($/mo)	$ 40.60	$ 67.00	$ 87.80	$ 115.00
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00

Table 2 – Commercial Sewer Rates – Inside City

Rate Class Description and Customer Charges	Existing Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
20 SEWER COMMERCIAL IN CITY		**3/4 and 7/8 inch meter**		
Customer Charge ($/mo)	$ 6.40	$ 10.60	$ 13.90	$ 18.20
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
24 SEWER COMMERCIAL IN CITY		**1-inch meter**		
Customer Charge ($/mo)	$ 15.30	$ 25.20	$ 33.00	$ 43.20
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
26 SEWER COMMERCIAL IN CITY		**1.5- inch meter**		
Customer Charge ($/mo)	$ 29.80	$ 49.20	$ 64.50	$ 84.50
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
28 SEWER COMMERCIAL IN CITY		**2-inch meter**		
Customer Charge ($/mo)	$ 40.60	$ 67.00	$ 87.80	$ 115.00
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
31 SEWER COMMERCIAL IN CITY		**3-inch meter**		
Customer Charge ($/mo)	$ 59.80	$ 98.70	$ 129.30	$ 169.40
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
33 SEWER COMMERCIAL IN CITY		**4-inch meter**		
Customer Charge ($/mo)	$ 154.10	$ 254.30	$ 333.10	$ 436.40
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00

Rate Class Description and Customer Charges	Existing Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
35 SEWER COMMERCIAL IN CITY		**6-inch meter**		
Customer Charge ($/mo)	$ 304.10	$ 501.80	$ 657.40	$ 861.20
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00

Table 3 – Residential Sewer Rates – County

Rate Class Description and Customer Charges	Existing Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2025
30 SEWER RESIDENTIAL COUNTY		**3/4 and 7/8 inch meter**		
Customer Charge ($/mo)	$ 4.80	$ 7.90	$ 10.30	$ 13.50
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
50 SEWER RESIDENTIAL COUNTY		**1-inch meter**		
Customer Charge ($/mo)	$ 15.30	$ 25.20	$ 33.00	$ 43.20
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
52 SEWER RESIDENTIAL COUNTY		**2-inch meter**		
Customer Charge ($/mo)	$ 36.90	$ 60.90	$ 79.80	$ 104.50
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
54 SEWER RESIDENTIAL COUNTY		**3-inch meter**		
Customer Charge ($/mo)	$ 56.00	$ 92.40	$ 121.00	$ 158.50
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00

Table 4 – Commercial Sewer Rates – County

Rate Class Description and Customer Charges	Existing Charges	Effective for October 1, 2024	Effective July 1, 2025	Effective July 1, 2026
40 SEWER COMMERCIAL COUNTY		3/4 or 7/8 inch meter		
Service Charge ($/mo)	$ 7.50	$ 12.40	$ 16.20	$ 21.20
First 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00
All over 2,000 gallons ($/000 gal)	$ 5.60	$ 6.20	$ 6.60	$ 7.00

Each rate and service charges for all customer classifications shall automatically increase annually for billings on and after July 1, 2027, based on the adjusted percent change for the "Water and Sewerage Maintenance" expenditure category of the Consumer Price Index for All Urban Customers for most recent 12-month data available as of July 1 of that year. The adjustment factor expressed, as a percent change increase, will be used to recalculate the rates and charges annually.

The foregoing ordinance shall take effect upon execution and publication and in accordance with Kentucky law.

The foregoing ordinance was introduced and read for the first time at the City Commission's regular meeting on June 11, 2024. Read for the second time, adopted and approved at its regular meeting of June 25, 2024.

____
John A. Plummer, Mayor

ATTEST:

____
Stephanie Settles, City Clerk

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Ordinance 2024-14: Electric Rates
DEPARTMENT: City Manager

RECOMMENDED MOTION: No motion required. First reading.

DESCRIPTION: Municipal Order 2024-14 addresses proposed changes to utility rates related to electric.

REQUESTED BY:

Name: Jamie Miller, City Manager
Brad Oberlander, Finance Director

CITY OF PARIS
ORDINANCE 2024-14

AN ORDINANCE RELATING TO ELECTRICITY RATES

WHEREAS, the City is in need of periodic adjustment of rates charged to utility customers to maintain a solvent utilities operation;

WHEREAS, the City of Paris retained NewGen Strategies & Solutions to perform a cost-of-service study on the City's water, wastewater, and electricity utility operations;

WHEREAS, NewGen Strategies & Solutions found there to be a forecasted revenue deficiency based on the current utility rates and recommended an increase to those rates; and

WHEREAS, these rates shall be effective for the bill generated for October 1, 2024, due on October 15, 2024. The second and third year will be effective for the bill generated for July 1 and due July 15 of the successive years;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PARIS, KENTUCKY:

That Title 3, Article IV, Chapter 34 of Code of Ordinances be amended as follows:

§ 34.001 RATES ESTABLISHED

The schedule set out in this chapter shall govern all billings to retail customers of the Paris Combined Utilities System after October 1, 2024.

§34.002 COMMERCIAL ELECTRIC, LARGE LIGHTING, POWER RATE; CE2

(A) *Scope*. The schedule in this section is available throughout the territory served by the system. This schedule applies to energy and demand used by large commercial and industrial customers for total lighting and power service, if taken through a single meter or metering equipment. The City reserves the right for contract of large commercial and industrial customers.

(B) *Character of service.* The character of service shall be single or three-phase, sixty (60) cycle alternating current at any standard voltage available.

(C) *Monthly energy rate.*

a. Beginning with all billings for October 1, 2024 and due on October 15, 2024 and continuing for all billings through June 30, 2025, the monthly energy rate shall be $.08090 per kWh for all energy consumed.
b. Beginning with all billings after July 1, 2025 and continuing for all billings through June 30, 2026, the monthly energy rate shall be $.08332 per kWh for all energy consumed.
c. Beginning with all billings after July 1, 2026 and continuing through all billings thereafter, the monthly energy rate shall be $.08582 per kWh for all energy consumed.

(A) *Monthly service charge.* There shall be a monthly service charge per meter.

Current	For Oct. 1, 2024	July 1, 2025	July 1, 2026
$ 55.00	$ 61.10	$ 68.70	$ 76.30

(E) *Maximum load charge.* The maximum load charge, per kW demand, shall be as follows, amended as follows:

Service Type	*Current per kWh*	*For Oct 1, 2024 Per kWh*
Secondary	$2.85	$ 2.85
Primary	$2.85	$ 2.55

§ *34.003 CUSTOMER OUTDOOR LIGHTING; RATE 5*

(A) The rate for outdoor lighting shall be eight dollars ($8.00) per lamp month for each one hundred seventy-five (175) watt mercury vapor lamp on an existing pole or a suitable pole location.

(B) The rate for High Pressure Sodium (HPS) bulbs for outdoor lighting shall be as follows:

One hundred fifty (150) watt GPS	$ 8.00
Forty (40) watt LED	8.00
Seventy-five (75) watt LED	12.50
Two hundred fifty (250) watt HPS directional	12.50
Two hundred fifty (250) watt HPS COBRA	12.50
Four hundred (400) watt HPS directional and COBRA	12.50

(C) If a pole needs to be set, the rate shall be a one-time fee of two hundred and fifty dollars ($250.00).

§34.004 MUNICIPAL BUILDING; RATE 6

Municipal building rates shall be the same as for commercial customers as set out in §§ 34.005 and 34.006.

§34.005 STANDARD RESIDENTIAL ELECTRIC; RATE RS1

(B) *Scope.* The schedule in this section is available throughout the territory served by the system. This schedule applies to energy supplied for all residence purposes including lighting, cooking, water heating, house heating, and all residential appliances. Single-phase meter installations with a total load not exceeding three (3) horsepower may be connected and served under this rate. If used for residential purposes, all of the electrical appliances to be served under this rate are subject to approval by management of the system.

(C) *Monthly rate.* The monthly energy rate shall be:

a. Beginning with all billings for October 1, 2024 and due on October 15, 2024 and continuing for all billings through June 30, 2025, the monthly energy rate shall be $.09794 per kWh for all energy consumed.
b. Beginning with all billings after July 1, 2025 and continuing for all billings through June 30, 2026, the monthly energy rate shall be $.10088 per kWh for all energy consumed.
c. Beginning with all billings after July 1, 2026 and continuing through all billings thereafter, the monthly energy rate shall be $.10390 per kWh for all energy consumed.

(D) *Monthly service charge.* There shall be a monthly service charge per meter

Current	**For Oct. 1, 2024**	**July 1, 2025**	**July 1, 2026**
$ 10.80	$ 12.00	$ 13.50	$ 15.00

§34.006 COMMERCIAL ELECTRIC, GENERAL LIGHTING, POWER; RATE CE1

(A) *Scope*. The schedule in this section is available throughout the territory served by the system. This schedule applies to energy used and demand by both commercial and industrial computers, for total lighting and power service, if taken through a single meter or metering equipment.

(B) *Character of service.* The character of service shall be single or three-phase, sixty (60) cycle alternating current at any standard voltage available.

(C) *Monthly energy rate*. The monthly energy rate shall be:

a. Beginning with all billings for October 1, 2024 and due on October 15, 2024 and continuing for all billings through June 30, 2025, the monthly energy rate shall be $.10318 per kWh for all energy consumed.
b. Beginning with all billings after July 1, 2025 and continuing for all billings through June 30, 2026, the monthly energy rate shall be $.10628 per kWh for all energy consumed.
c. Beginning with all billings after July 1, 2026 and continuing through all billings thereafter, the monthly energy rate shall be $.10947 per kWh for all energy consumed.

(D) *Minimum bill.*

(1) The minimum monthly bill shall be the Monthly Service Charge, as defined in (E) below.
(2) The minimum charge shall be billed on a monthly basis, starting on the month in which the meter was installed or service was first taken under this schedule.

(E) *Monthly service charge.* For all customers in this CE1 classification that average less than 2,000 kWh per month energy usage, there shall be a $14.00 monthly service charge per meter. For all customers in this CE1 classification that average 2,000 or more kWh per month energy usage, there shall be a $39.00 monthly service charge per meter. The monthly service charges shall increase once annually for a period of three (3) years as defined in the below table.

	Current	**Year 1**	**Year 2**	**Year 3**
Average < 2,000 kWh	$ 14.00	$ 15.50	$ 17.40	$ 19.30
Average ≥ 2,000 kWh	$ 39.00	$ 40.00	$ 41.00	$ 42.00

§34.007 POWER COST ADJUSTMENT

All increases or decreases in the cost of electric power by the City's wholesale energy provider shall be applied as a charge or credit per kW and/or kWh.

§34.008 FUTURE RATE ADJUSTMENTS

Each energy rate, monthly service charge, outdoor lighting rate, and pole rate for all customer classifications shall automatically increase annually for billings on and after July 1, 2027 based on the unadjusted percent change for the "Electricity" expenditure category of the Consumer Price Index for All Urban Customers for most recent 12-month data available as of July 1 of that year. The adjustment factor expressed, as a percent change increase, will be used to recalculate the rates and charges annually.

The foregoing ordinance shall take effect upon execution and publication and in accordance with Kentucky law.

The foregoing ordinance was introduced and read for the first time at the City Commission's regular meeting on June 11, 2024. Read for the second time, adopted and approved at its regular meeting of June 25, 2024.

____
John A. Plummer, Mayor

ATTEST:

____
Stephanie Settles, City Clerk

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Ordinance 2024-15: Meter Fees for E911
DEPARTMENT: City Manager

RECOMMENDED MOTION: No motion required. First reading.

DESCRIPTION: Municipal Order 2024-15 addresses proposed changes to the fee related to meters for the funding of E911.

REQUESTED BY:

Name: Jamie Miller, City Manager
Brad Oberlander, Finance Director

CITY OF PARIS
ORDINANCE NO. 2024-15

AN ORDINANCE REGARDING FINANCIAL SUPPORT FOR THE 911 EMERGENCY TELEPHONE SERVICE PROVIDED TO THE RESIDENTS OF THE CITY OF PARIS AND AMENDING THE MONTHLY WATER METER FEE IN THE CITY

WHEREAS, in 2018 the water meter fee was established by ordinance 2018-5 to provide funding for expenses related to the 911 operating system at a rate of $4.50/each meter;

WHEREAS, the required contribution for enhanced 911 emergency services has increased significantly from the current year Fiscal Year 2024 ($228,000) to the upcoming fiscal year 2025 ($353,000). The contribution in Fiscal Year 2019 was $222,000;

WHEREAS, it is in the best interest of the community to continue to fund and support these services;

WHEREAS, KRS 65.760 provides that the financial support of enhanced 911 emergency systems "may be obtained through the levy of any special tax, license or fee not in conflict with the Constitution and Statutes of this state," and

NOW THEREFORE BE IT ORDAINED BY THE CITY OF PARIS CITY COMMISSION THAT THE FOLLOWING SECTIONS OF THE CODE OF ORDINACES FOR SECTION 30.011 (A) BE AMENDED AS FOLLOWS:

(A) There is established, imposed, and implemented a monthly charge of ~~$4.50~~ $7.25 on every water meter providing service and located in the City of Paris, Kentucky. Every water company, water association, water district, or other entity operating a water distribution system in the City of Paris, Kentucky shall collect the established fee and remit any amount collected on not less than a monthly basis to the City of Paris. The City shall deposit the amounts received in a separate and segregated account to be used solely for the purpose of making contributions to its responsible share of funding provided to the Paris-Bourbon County E911 Board for 911 emergency operations as permitted by statute or other law.

The foregoing ordinance shall take effective the bill generated for July 1, 2024, due on July 15, 2024.

The foregoing ordinance was introduced and read for the first time at the City Commission's regular meeting of June 11, 2024. Read for the second time, adopted and approved at its regular meeting of June 25, 2024.

____
John A. Plummer, Mayor

ATTEST:

____
Stephanie Settles, City Clerk

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: First Reading: Ordinance 2024-16; Amendment to FY'24 Annual Budget
DEPARTMENT: Finance

RECOMMENDED MOTION: First Reading. No motion required.

DESCRIPTION: As we wrap up the final quarter of the fiscal year, we are preparing a Second Amendment to the annual budgets to cover major expenditures approved by the Commission and make technical corrections since the last amendment was adopted. A year end budget amendment is often completed to ensure accounts are appropriately classified before the beginning of the audit.

Summaries that reflect changes by department and revenue type have been provided. The changes are not always an increase in needed funding, but can show movement within or between departments. Below is a summary of some of the items of note:

General Fund - No overall changes that add additions to the budget. All changes are technical corrections to moving funds between departments. The biggest movement is the Maintenance Department to assist with covering utility bills.

Utility Fund - Total change in expenditures is approximately $426,000.

Most of the changes are to fix technical and mathematical corrections related to the first budget amendment and to adjust funds for the purchase of the back yard digger.

REQUESTED BY:

Name: Brad Oberlander, Finance Director

CITY OF PARIS
ORDINANCE 2024 – 16

AN ORDINANCE OF THE CITY OF PARIS, KENTUCKY AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY OF PARIS.

WHEREAS, the Board of Commissioners has reviewed the budgetary revenues and expenses for the City of Paris for the 2024 fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PARIS, KENTUCKY, that the annual budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024 be amended as follows:

Governmental Funds:	Year ended 6/30/2024 Amended Budget	Year ended 6/30/2024 Original Budget
BEGINNING FUND BALANCE - JULY 1, 2023	$ 10,184,257	$ 11,053,216
Revenues:		
Taxation	1,011,000	1,021,000
Licenses and Permits	7,620,000	7,620,000
Fines and Forfeitures	3,000	3,000
Intergovernmental	684,500	684,500
Municipal Road Aid	185,000	185,000
Fees for Services	375,000	375,000
Miscellaneous Revenues	448,125	232,525
Loan Proceeds	500,000	500,000
Total Revenues:	**10,826,625**	**10,621,025**
TOTAL FUNDS AVAILABLE:	**21,010,882**	**21,674,241**
Expenditures:		
Community Partners	1,276,070	1,276,070
Commission	317,525	317,525
General Admin	1,015,320	1,009,320
Police Department	4,321,463	4,080,463
Fire Department	2,799,106	2,753,606
Public Works	1,381,855	1,421,505
Maintenance Fund	659,950	634,300
Total Expenditures:	**11,771,289**	**11,492,789**
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024	**$ 9,239,593**	**$ 10,181,452**

Proprietary Fund:	Year ended 6/30/2024 Amended Budget	Year ended 6/30/2024 Original Budget
BEGINNING FUND BALANCE - JULY 1, 2023	$ **1,103,848**	$ **461,293**
Revenues:		
Electric	6,242,000	6,242,000
Sewer	2,003,750	2,003,750
Water	2,257,500	2,257,500
Grants:		
CDBG - Convenience/Transfer Station	2,000,000	2,000,000
Cleaner Water Project	1,956,936	1,956,936
Total Grants	3,956,936	3,956,936
Loan Proceeds:		
Convenience/Transfer Station	3,000,000	2,573,650
KIA Water Projects	3,775,000	3,775,000
Refinance Outstanding Debt	3,880,000	
Total Loan Proceeds	10,655,000	6,348,650
Miscellaneous	517,500	458,500
Transfer Station	155,000	155,000
Total Revenues:	**25,787,686**	**21,422,336**
TOTAL FUNDS AVAILABLE:	**26,891,534**	**21,883,629**
Expenditures:		
Power Production	4,442,590	4,451,090
Electric Distribution	1,856,920	1,826,920
Distribution and Collections	1,326,595	1,326,595
Water Plant:		
Operating Expenditures	1,360,120	1,275,320
Capital Outlay - Water Projects	4,451,936	4,451,936
	5,812,056	5,727,256
Disposal Plant	1,524,740	1,578,740
Transfer Station		
Operating Expenditures	461,670	361,970
Capital Outlay - Convenience/Transfer Station	4,600,000	4,600,000
	5,061,670	4,961,970
Utility Administration:	1,015,370	896,870
Utility Fund	4,796,890	866,000
Total Expenditures:	**25,836,831**	**21,635,441**
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2024	$ **1,054,703**	$ **248,188**

This Ordinance shall take effect immediately upon execution and publication

The foregoing Ordinance was read for the first time June 11, 2024 and was read for the second time adopted and approved June 25, 2024.

CITY OF PARIS, KENTUCKY

____
John Plummer, Mayor

Attest:

____
Stephanie Settles
City Clerk/Treasurer

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Approval for Proclamation: Juneteenth
DEPARTMENT: City Manager

RECOMMENDED MOTION: Move to authorize the Mayor sign a proclamation related to the celebration of Juneteenth.

DESCRIPTION: At the request of Commissioner Fields, a proclamation is attached in recognition of Juneteenth.

The proclamation will be presented at the Paris Westside Neighborhood Association's Juneteenth program on 6/19/2024. The event is scheduled at the Seventh Street Christian Church between 6pm-8pm.

Staff is seeking authority for the Mayor to execute the proclamation for its presentation.

REQUESTED BY:

Name: Jamie Miller, City Manager

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Municipal Order 2024-33; Personnel Order - New Hire: Firefighter/Paramedic
DEPARTMENT: Human Resources

RECOMMENDED MOTION: Move to approve Municipal Order 2024-33 for the full-time hire of Colton Underwood to the position of Firefighter/Paramedic, pay scale F8-2.

DESCRIPTION: Hiring Mr. Underwood will fill a vacant position caused by employee attrition.

Mr. Underwood previously served with the City of Paris Fire Department as a Firefighter/Paramedic from 2021 to 2024. Mr. Underwood went through a successful off-boarding process and has been serving in a part-time capacity with the Department since February 2024. Mr. Underwood has requested, and the Fire Chief is recommending approval of, a return to full-time status.

As the employee is currently serving in a part-time capacity, hire is contingent upon approval of the Commission.

REQUESTED BY:

Name: Michael Duffy, Fire Chief
Jacob Barker, Director of Human Resources

CITY OF PARIS
MUNICIPAL ORDER NO. 2024-33

A MUNICIPAL ORDER APPROVING THE HIRING OF COLTON UNDERWOOD TO THE POSITION OF FIREFIGHTER/PARAMEDIC.

WHEREAS, Colton Underwood has obtained all credentials required of an employee with the City of Paris Fire Department;

WHEREAS, Colton Underwood is currently working on a part time basis within the City of Paris Fire Department;

NOW THEREFORE, be it ordered by the City Commission of the City of Paris, Kentucky to approve the hiring of Colton Underwood to the position of Firefighter/Paramedic effective June 12, 2024.

Enacted at the City Commission's regular meeting of June 11, 2024.

CITY OF PARIS, KENTUCKY

____
John A. Plummer, Mayor

ATTEST:

____
Stephanie Settles, City Clerk

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Municipal Order 2024-34; Personnel Order: Internal Transfer: Utility Generalist
DEPARTMENT: Human Resources

RECOMMENDED MOTION: Move to approve Municipal Order 2024-34 for the internal transfer of Corbin Dale to the position of Utility Generalist, pay scale E10-16.

DESCRIPTION: Mr. Dale will be transferring to fill a new position created in FY24 for succession planning at the Power Plant.

This position was internally and externally posted. Mr. Dale was selected from among the internal candidates after an interview process. Mr. Dale has served with the Paris Electric Distribution Department for 18 years and is currently a Lineman I. The experience gained while working within that department and the assistance he has provided to the Power Plant over the years will serve him well in this new role.

As this is an internal transfer, this job offer is contingent upon approval of this Commission.

REQUESTED BY:

Name: Jacob Barker, Director of Human Resources
Kevin Mayhorn, Assistant City Manager
Aaron Sparkman, Electric Distribution Superintendent

CITY OF PARIS
MUNICIPAL ORDER NO. 2024-34

A MUNICIPAL ORDER APPROVING THE INTERNAL TRANSFER OF CORBIN DALE FROM ELECTRIC DISTRIBUTION TO THE POSITION OF UTILITY GENERALIST.

WHEREAS, Corbin Dale has gone through the interview process for Utility Generalist;

WHEREAS, Corbin Dale stood out from those interviewed in the process due to his knowledge of internal policy and infrastructure;

WHEREAS, Corbin Dale is undertaking this transfer of his own free will and is voluntary moving from his current position of Lineman Class I within Electric Distribution to the newly created position of Utility Generalist at his current rate of pay.

NOW THEREFORE, be it ordered by the City Commission of the City of Paris, Kentucky to approve the transfer of Corbin Dale to the position of Utility Generalist effective June 17, 2024.

Enacted at the City Commission's regular meeting of June 11, 2024.

CITY OF PARIS, KENTUCKY

____
John A. Plummer, Mayor

ATTEST:

____
Stephanie Settles, City Clerk

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Municipal Order 2024-35; Personnel Order: Internal Transfer: Wastewater Treatment Plant Operator
DEPARTMENT: Human Resources

RECOMMENDED MOTION: Move to approve Municipal Order 2024-35 for the internal transfer of Joseph Adkinson to the position of Wastewater Treatment Plant Trainee, pay scale O2-4.

DESCRIPTION: Mr. Adkinson will be transferring to fill a position created by attrition in May 2025 at the Wastewater Treatment Plant.

This position was posted internally. Mr. Adkinson was selected from several candidates after an interview process. Mr. Adkinson has served in the Dispatch Center for two years.

As this is an internal transfer, this job offer is contingent upon approval of this Commission.

REQUESTED BY:

Name: Jacob Barker, Director of Human Resources
Michael Harris, Wastewater Treatment Superintendent
Scott Toadvine, Police Department Captain

CITY OF PARIS
MUNICIPAL ORDER NO. 2024-35

A MUNICIPAL ORDER APPROVING THE INTERNAL TRANSFER OF JOSEPH ADKINSON FROM THE POSITION OF DISPATCHER TO THE POSITION OF WASTEWATER TREATMENT TRAINEE.

WHEREAS, Joseph Adkinson has gone through the internal interview process;

WHEREAS, Joseph Adkinson demonstrated qualities and knowledge that will be of benefit to the continued operation of the facility;

WHEREAS, Joseph Adkinson is undertaking this transfer of his own free will and is voluntary moving from his current position of Dispatcher within the Dispatch Center to the position of Wastewater Treatment Trainee at the pay/grade of O2-4.

NOW THEREFORE, be it ordered by the City Commission of the City of Paris, Kentucky to approve the transfer of Joseph Adkinson to the position of Wastewater Plant Trainee effective June 17, 2024.

Enacted at the City Commission's regular meeting of June 11, 2024.

CITY OF PARIS, KENTUCKY

____
John A. Plummer, Mayor

ATTEST:

____
Stephanie Settles, City Clerk

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Municipal Order 2024-36; Personnel Order - New Hire: Water Treatment Plant
DEPARTMENT: Human Resources

RECOMMENDED MOTION: Move to approve Municipal Order 2024-36 for the new hire of James Greene to the position of Water Treatment Operator Class III, pay scale O6-14.

DESCRIPTION: The hiring of Mr. Greene will fill a vacant position within the Water Treatment Plant caused by attrition in April 2024.

Mr. Greene has 35 years in the Water Treatment industry in large communities and is looking forward to putting his skills to use for our community.

This offer is contingent upon a successful background check, drug screen, and with approval of this Commission.

REQUESTED BY:

Name: Jacob Barker, Director of Human Resources
Chad Smart, Water Treatment Plant Superintendent

CITY OF PARIS
MUNICIPAL ORDER NO. 2024-36

A MUNICIPAL ORDER APPROVING THE FULL TIME HIRE OF JAMES GREENE TO THE POSITION OF WATER TREATMENT PLANT OPERATOR CLASS III.

WHEREAS, James Greene has gone through the internal interview process;

WHEREAS, James Greene has career experience in Water Treatment that will be a boon to our department and City;

WHEREAS, James Greene has demonstrated ability to maintain all requirements of a Water Treatment Plant Operator as set by the City of Paris and the State of Kentucky.

NOW THEREFORE, be it ordered by the City Commission of the City of Paris, Kentucky to approve the full time hire of James Green to the position of Water Treatment Plant Operator Class III effective June 12, 2024.

Enacted at the City Commission's regular meeting of June 11, 2024.

CITY OF PARIS, KENTUCKY

____
John A. Plummer, Mayor

ATTEST:

____
Stephanie Settles, City Clerk

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Kentucky League of Cities Insurance Renewal
DEPARTMENT: Human Resources

RECOMMENDED MOTION: Move to approve the Property, Liability, and Workers Compensation Renewal with the Kentucky League of Cities and authorize the Mayor, City Manager, and City Clerk to execute all required documents.

DESCRIPTION: Based on the Property, Liability, and Work Comp audit, the attached document details the renewal premiums for all lines of coverage for the City of Paris.

Total 2024-2025 Property, Liability, and Workers Compensation Premium: $793,370.47

Prior Year: $676,752.15

Overall Increase: $116,618.32 (approximately a 17% increase). This increase has been accounted for in the draft budget.

The main drivers of this increase are property values increasing by 5%, equipment values increasing by approximately 11% (this does include the recently purchased Backyard Machine by the Electric Department), operational payroll increase, additional vehicles, additional full-time employees, and a new required Cyber Liability Premium of $4,000.

REQUESTED BY:

Name: Jacob Barker, Director of Human Resources
Jamie Miller, City Manager
Brad Oberlander, Finance Director

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Amendment: Professional Legal Services
DEPARTMENT: Administration

RECOMMENDED MOTION: Move to accept the proposed changes in the hourly billing rate for professional legal fees from $190/hr. to $200/hr. effective 7/1/2024.

DESCRIPTION: Bryan Beauman requests approval of his firm's billing rate to $200/hr. for attorneys. The current rate of $190/hr has been in place since 2022. This increase is not anticipated to have a significant budget impact from prior years. Attached is his letter of notice.

REQUESTED BY:

Name: Bryan Beauman, City Attorney

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Purchase Request: Valve for 10th Street Water Tank
DEPARTMENT: Assistant City Manager

RECOMMENDED MOTION: Move to approve the replacement of two 12" isolation valves and one 12" actuator valve at 10th Street Water Storage tank to be completed by Buchanan Contracting, Inc. and authorize the Mayor, City Manager, and City Clerk to execute any necessary documents or contracts.

DESCRIPTION: The actuator valve and isolation valves currently in use at the 10th Street Water Storage Tank have reached the end of their operational life and are no longer functioning. These components are essential for the safe and effective management of water flow and storage within the system. Without timely replacement, we risk facing operational challenges.

After a thorough evaluation, we have identified a qualified contractor who can perform the necessary replacement work during the overnight hours to help limit the impact on customers at a cost of $24,500. This amount covers all labor and equipment needed to replace two 12" isolation valves and one 12" actuator valve that will be supplied by the City of Paris. The valves have been purchased and are in the possession of the City for this project. The attached proposal does indicate that there may be additional costs for materials if above the estimate and staff is requesting this item before Commission even though it is under the City Commission level in the event that the actual costs come in slightly higher than the $25,000 level.

We have carefully reviewed the project scope and believe that the proposed expenditure is justified and essential for the integrity of our water infrastructure. The timely replacement of these valves will help prevent potential water service interruptions and ensure the continued delivery of safe, clean water to our residents.

This expense was not budgeted for in the 2023-2024 operational budget. Funds will be reallocated within the current Water Treatment Plant budget to cover this expense.

REQUESTED BY:

Name: Kevin Mayhorn/Chad Smart

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Payment of Invoices: General and Utility Fund
DEPARTMENT: Finance

RECOMMENDED MOTION: Move to approve the payment of invoices for General Fund in the amount of $201,401.23 and Utility Fund in the amount of $122,548.99.

DESCRIPTION: Attached is the summary of invoices for the General Fund ($201,401.23) and Utility Fund ($122,548.99). Notable disbursements for the General fund include $60,000 to the Flock Group, Inc. for Cameras and $19,375 to RFH for Professional Fees. Notable disbursements for the Utility Fund include $19,375 to RFH for Professional Fees.

REQUESTED BY:

Name: Brad Oberlander, Finance Director

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: KIA Loan Increase Request: Water System Improvement Project
DEPARTMENT: Assistant City Manager

RECOMMENDED MOTION: Move to authorize the Mayor to execute the loan increase request to Kentucky Infrastructure Authority (KIA) for project WX21017022 for improvements to the Water Treatment Plant and Distribution System.

DESCRIPTION: In July 2022, the City approved the agreement for $3,275,000 in Federally Assisted Drinking Water Revolving Loan Funds for project WX21017022, which are improvements to the Water Treatment Plant and the Distribution System.

The interest rate on this, over 20 years, is 1%. The BGADD is assisting with the administration of these funds.

In May 2023, the City received a new cost estimate for the project per HMB, the engineering firm, has a total project cost of $4.1M. The commission approved a loan increase of $500,000 on May 23, 2023, making the total loan amount $3,775,000.

On May 2, 2024, bids for the project were received, and the low bid was $3,632,000.00 for the water plant improvements and $820,393.30 for the water distribution improvements. Making the total $4,452,393.30, not including contingencies and engineering. There are a few components that may be reduced from this phase of the project.

Attached is a loan increase request for an additional $310,545 to be submitted to KIA for review to assist with further funding of this project.

If approved, the total loan amount would be $4,085,545.00

The preferred funding is through KIA due to the low interest rate, however they have different levels they will authorize project increases under. The requested amount will be subject to an administrative approval process. Remaining costs for this project can be funded using the 2024 bond proceeds.

REQUESTED BY:

Name: Kevin Mayhorn, Assistant City Manager

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Bid Award: Water Plant Improvements-Judy Construction Contract 1
DEPARTMENT: Assistant City Manager

RECOMMENDED MOTION: Move to award bid to Judy Construction for contract 1 in the amount of $3,362,000 for the Water Treatment Plant Improvements and providing for the approval of items related to such award, and authorize the Mayor, City Manager and City Attorney to finalize the contract and authorize the Mayor, City Manager, and City Clerk to execute documents necessary.

DESCRIPTION: The City issued a request for bids for the Water System Improvement Project and bids were opened on May 2nd 2024. This project consists of 2 parts. Contract 1 aims to enhance the capacity, efficiency, and safety of the water treatment facility to better serve our community. Contract 2 aims to enhance the capacity, efficiency, and safety of the water distribution system to better serve our community.

The City was approved for KIA funding in the amount of $3,775,000, but the City plans to request an increase in the amount of $310,545.00, making the total funding $4,085,545.00, if approved.

The lowest bid received was from Judy Construction for Contract 1: Water Treatment Plant Improvements with a base bid of $3,362,000.00 Judy Construction is a Central Kentucky company known in the area for quality operations. They possess the equipment, experience, and workforce to construct the project and provide an excellent product.

They have successfully completed numerous projects designed by HMB. Attached is the award recommendation from HMB.

The City received five responsive bidders

The bid tabulation of all responses is included. The full packets of responses related to the project are available for review by request at the office of the City Clerk.

Staff recommends awarding the bid for the project to Judy Construction (Contract 1) in the amount of $3,362,000.00

REQUESTED BY:

Name: Kevin Mayhorn, Assistant City Manager
Chad Smart, Water Plant Supervisor

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Bid Award: Water Distribution Improvements-Akins Excavating Contract 2
DEPARTMENT: Assistant City Manager

RECOMMENDED MOTION: Move to award bid to Adkins Excavating for contract 2 in the amount of $820,393.00 for the Water Distribution Improvements and providing for the approval of items related to such award, and authorize the Mayor, City Manager, and City Attorney to finalize the contract and authorize the Mayor, City Manager, and City Clerk to execute documents necessary.

DESCRIPTION: The City issued a request for bids for the Water System Improvement Project and bids were opened on May 2nd 2024. This project consists of 2 parts. Contract 1 aims to enhance the capacity, efficiency, and safety of the water treatment facility to better serve our community. Contract 2 aims to enhance the capacity, efficiency, and safety of the water distribution system to better serve our community.

The City was approved for KIA funding in the amount of $3,775,000, but plans to seek an increase in the amount of $310,545.00, making the total funding $4,085,545.00, if approved.

The lowest bids received were from Akins Excavating for Contract 2 with a base bid of $820,393.00. Akins Excavating is a Central Kentucky company known in the area for quality operations. They possess the equipment, experience, and workforce to construct the project and provide an excellent product.

They have successfully completed numerous projects designed by HMB. Attached is the award recommendation from HMB.

The City received five responsive bidders

The bid tabulation of all responses is included. The full packets of responses related to the project are available for review by request at the office of the City Clerk.

Staff recommends awarding the bid for the project to Adkins Excavating (Contract 2) in the amount of $820,393.00

REQUESTED BY:

Name: Kevin Mayhorn, Assistant City Manager
Micheal Mynear, Field Operations Supervisor

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Funding Request: Paris Independent Schools
DEPARTMENT: City Manager

RECOMMENDED MOTION: No recommended motion. Commission to provide direction to staff.

DESCRIPTION: Paris Independent Schools is seeking to purchase a property at 281 Houston Ave for the purpose of creating a parking lot for use at football games and events.

Per the school, Kentucky Department of Education requires a letter from the City with a commitment to fund right-of-way upgrades before the school is able to make a purchase. The Superintendent has indicated the school is unable to use their funds on right-of-way improvements. Superintendent McCauley will be present to discuss this request.

702 KAR 4:050 requires a letter from the City regarding the public road serving the site:
(d) Letter from local government or state highway office confirming road adequacy shall be provided. The public road network servicing a site shall be adequate both in width and capacity to accommodate the projected bus and vehicular traffic for the proposed facility in addition to normal traffic while providing safe and efficient access. This shall require consultation with either the local government road department or the Kentucky District Highway Office if access is by state highway.

The contracted engineers through Planning and Zoning have reviewed the attached plan and provided a few recommendations. We have completed the first version of this attached letter that provided our suggestions on the design. While this has been reviewed by the engineers, their review was isolated to the traffic impact and I would recommend before proceeding with construction that the school board go through the Planning and Zoning process.

Our initial letter indicated the City could not make an open-ended commitment for funding. We had not been approached previously about committing any funding and did not have an estimate of the potential cost.

The school board has provided an estimate that totals $24,950, as follows:

- Mobilization - $3,000
- Demolish Existing Sidewalk - $1,350 (600 SF @ $2.25)
- Install New Sidewalk - $7,200 (600 SF @ $12)
- Accessible Ramps - $4,000 ($1,000 Each)
- Driveway Apron - $9,000 ($4,500 Each)
- Reseed - $400

TOTAL ESTIMATE $24,950

The school board indicated they were hoping City staff would be able to perform some of the required work to reduce the cost estimate.

Typically, in the development of a property, the City would not fund right-of-way improvements such as a sidewalk or driveway apron and that would be the responsibility of the party developing the property.

This item has not been considered or included in the FY'25 budget as proposed. Reductions, cuts in other projects, or fund balance would need to be utilized if this item is approved for funding.

Staff is seeking direction from the Commission if they would like us to issue the letter of commitment for funding and work towards identifying funding for this project.

REQUESTED BY:

Name: Jamie Miller, City Manager

PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: June 11, 2024

AGENDA ITEM: Discussion Item: Housing Authority Utility Bills
DEPARTMENT: City Manager

RECOMMENDED MOTION: No motion required. Discussion item only.

DESCRIPTION: In January 2024 staff recommended changes to the Housing Authority electric set up in an attempt to align their account more closely with the standard Ordinance. Municipal Order 2024-2 approved the transition to the new metering but provided an 18-month transition period before charging them the meter fees consistent under the ordinance.

Upon transition to the new metering, the Housing Authority is having challenges with the reporting from the Utility Billing system. This caused a delayed payment. The late penalty was waived for the first month due to the transition, but staff does not have the authority to issue an ongoing waiver.

In discussion with the Housing Authority staff, they have requested consideration of a waiver of late penalties from being applied in the future. They also inquired about a provision for the Housing Authority to not be eligible to be placed on the shut-off list.

The goal is to work with the Housing Authority to assist them in making sure the documentation received is understandable and the City is currently going through upgrades to the Utility Billing that may assist. The City may further seek if a special report can be written by the software to assist.

As a general practice, staff does not recommend long-term exemptions or special provisions to policy or ordinance. In addition, the implementation of exemptions is often manual and subject to increased chance of error.

This item was suggested for discussion before the Commission by one or more members of the Commission. Staff is seeking direction from the Commission. If it is the consensus of the Commission to provide an amendment to the ordinance, staff will work with the Legal on how to draft amendments to the existing ordinance.

If Commission is interested in providing assistance but does not want to make a long term waiver or prohibition, Commission may consider alternatives such as a short-term waiver through the transition or extended shut-off deadlines. These provisions would be manual as well. If Commission desires this route, staff recommends a 90-day period to resolve the Housing Authority's billing challenges.

REQUESTED BY:

Name: Jamie Miller, City Manager