



**PARIS CITY COMMISSION
REGULAR MEETING AGENDA**

525 High Street Paris, KY 40361
Commission Chambers – Room 121
Tuesday, March 12, 2024 - 9:00 AM

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. APPROVE MINUTES

A. Regular Meeting - February 27, 2024

5. SPECIAL PRESENTATIONS

A. Hopewell Museum Update

6. ORDINANCES

- A. First Reading: Ordinance 2024-3; Parking Violations and Fines
- B. First Reading: Ordinance 2024-4; Revisions to the Alcoholic Beverage Control Ordinance

7. CONSENT AGENDA

- A. Payment of Invoices; General and Utility Fund
- B. Municipal Order 2024-12; Amendment to USIC Contract
- C. Municipal Order 2024-13; Utility Partnership Agreement with Kentucky League of Cities
- D. Award Bid; Fire Department Vehicle
- E. Purchase Approval; Transformers through MS-TN Transformers, Inc.

8. REGULAR AGENDA

A. Budget Discussion: Capital and Personnel

9. REPORTS

A. Outside Agencies

B. City Staff

C. Mayor & Commissioners

10. ADJOURNMENT

CALL TO ORDER

The Paris City Commission met in regular session at 9:00 a.m. viewable on Facebook live at www.facebook.com/cityofparisky on February 27, 2024.

PLEDGE OF ALLEGIANCE

Mayor Plummer called the meeting to order, and the Pledge of Allegiance was recited.

ROLL CALL

Present: Mayor, John Plummer; Commissioner, Wallis Brooks; Commissioner, Tim Gray; Commissioner, Sharon Fields; Commissioner, Mike Withrow.

Others in attendance: Assistant City Manager, Kevin Mayhorn; City Attorney, Bryan Beauman; CPA, Brad Oberlander; City Clerk & Treasurer, Stephanie Settles

APPROVE MINUTES

Motion by Brooks, seconded by Plummer, the motion unanimously carried approving February 13, 2024 minutes.

SPECIAL PRESENTATIONS

Motion: Move to approve FY'23 Financial Audit as presented.

By: Withrow

Seconded: Brooks

Yes: Plummer, Brooks, Fields, Gray, Withrow

No: None

Abstain: None

ORDINANCES

Motion: Move to approve Ordinance 2024-1 approving a lease agreement for the financing of a project; providing for the payment of and security for the lease; affirming the maintenance of the existing sinking fund; and authorizing the execution of various documents related to the lease and to authorize the Mayor, City Manager, City Attorney, Finance Director, and City Clerk to execute all necessary documents.

By: Withrow

Seconded: Fields

Yes: Plummer, Brooks, Fields, Gray, Withrow

No: None

Abstain: None

Motion: Move to approve Ordinance 2024-2 related to the rates and charges for disposal at the solid waste convenience center.

By: Withrow

Seconded: Brooks

Yes: Plummer, Brooks, Fields, Gray, Withrow

No: None

Abstain: None

CONSENT AGENDA

Motion by Plummer, seconded by Fields, the motion unanimously carried approving the updated employment contract templates for the Police Department and Fire Department.

Motion by Plummer, seconded by Fields, the motion unanimously carried approving Municipal Order 2024-9 approving an engagement agreement with eBridge Business Solutions for reverse chemical bid and to authorize the Mayor, City Manager, and City Clerk to execute all necessary contracts, and authorize the Mayor to execute renewals in accordance with the order.

Motion by Plummer, seconded by Fields, the motion unanimously carried approving payment of invoices for General Fund in the amount of \$85,242.89 and Utility Fund in the amount of \$159,421.51.

Motion by Plummer, seconded by Fields, the motion unanimously carried approving closure of the 400 block of Williams St. for a Community Block Party on May 4, 2024, to include Police Department assistance.

REGULAR AGENDA

Motion: Move to approve Municipal Order 2024-10 approving participation in the Kentucky Transportation Cabinet Municipal Road Aid Cooperative Emergency Program and authorize the Mayor, City Manager, and City Clerk to execute any documents necessary.
By: Withrow
Seconded: Plummer

Yes: Plummer, Brooks, Fields, Gray, Withrow
No: None
Abstain: None

Motion: Move to approve Municipal Order 2024-11 approving the award of bid to W Principle for the construction of the Solid Waste and Recycling Convenience Center and providing for the approval of items related to such award, and authorize the Mayor, City Manager, and City Clerk to execute documents necessary.
By: Withrow
Seconded: Plummer

Yes: Plummer, Brooks, Fields, Gray, Withrow
No: None
Abstain: None

Motion by Withrow, seconded by Fields, the motion unanimously carried to approve General Fund financial reports as presented reflecting revenues of \$6,895,689 or 64.9% of budgeted revenues with expenses of \$6,265,209 or 54.5% of budgeted expenditures, with revenues exceeding expenses by \$630,480. Operating cash at the end of January totaled \$9,884,134. Utility Fund financial reports as presented reflect revenues of \$6,325,982 or 56.9% of budgeted revenues (excluding grant and loan proceeds of \$10,305,586) with expenses of \$6,580,240 or 58.1% of budgeted expenditures (excluding grant and loan proceeds of \$10,305,586), with expenses exceeding revenues by \$254,258. Operating cash at the end of January totaled \$739,931.

REPORTS

Lauren Biddle, Chamber of Commerce
- Chamber of Commerce has taken on the role of hosting First Friday events.

Sharon Fields, Commissioner
- Garrett Morgan proclamation and celebration will be on Monday, March 4th at 2:00 p.m. at city hall.

Tim Gray, Commissioner
- Inquired on the puppy mill ordinance. Bryan Beaumeau discussed that there is not an ordinance specifically for puppy mills, however if a transaction of business is taking place, the seller must follow compliance by obtaining a business license and remitting taxes accordingly.

Kevin Mayhorn, Assistant City Manager
- A joint meeting with Bourbon County Fiscal Court will be April 9, 2024. Once the time is established, everyone will be notified.

ADJOURNMENT

Motion by Withrow, seconded by Plummer, the motion unanimously carried to adjourn the meeting at 9:38 a.m.

Mayor, John A. Plummer

Attest:

City Clerk, Stephanie Settles



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: March 12, 2024

AGENDA ITEM: Hopewell Museum Update

DEPARTMENT: City Manager

RECOMMENDED MOTION: No motion required; Information Only

DESCRIPTION: As a community partner, the Hopewell Museum will be providing a brief update on the activities of the agency.

Ms. Criswell will be attending to make the presentation.

REQUESTED BY:

Name: Jamie Miller, City Manager



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: March 12, 2024

AGENDA ITEM: First Reading: Ordinance 2024-3; Parking Violations and Fines

DEPARTMENT: Police

RECOMMENDED MOTION: No motion required; First reading

DESCRIPTION: This proposed update to the city ordinance for parking will primarily make changes to the fine schedule for parking violations. The current fine schedule has been active since 6-22-1993. In addition to the increase in fines, there will be increased rates for subsequent violations (handicap parking, fire lane parking) and violators who fail to pay for the issued ticket within 30 days of issuance will be summoned to Bourbon District Court.

The proposed ordinance also updates some provisions to be consistent with operations, including eliminating timing limits and updating the no parking times on Main St. to allow for the street sweeper's performance.

The proposed ordinance also provides some administrative/language clean up for consistency and ease of reading and application. Since the proposed ordinance contains a number of strike through and underline provisions, also attached is a clean version of the sections that contain changes to assist in review.

REQUESTED BY:

Name: Adam L. Harmon, Police Captain

**CITY OF PARIS
ORDINANCE 2024-3**

AN ORDINANCE RELATED TO PARKING IN THE CITY

WHEREAS, the City periodically reviews ordinances and regulations to recommended revisions to remain current and reflect better practices;

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PARIS, KENTUCKY THAT THE FOLLOWING SECTIONS OF THE CITY OF PARIS CODE OF ORDINANCES BE REVISED OR REPEAL AS FOLLOWS:

§ 40.200 ~~REGULATIONS~~ LIMITATIONS ON THE MANNER OF PARKING

When stopping, standing, or parking any vehicle on any street in the city, all vehicles shall be headed in the direction of traffic, shall be at the curb line, parallel to the edge of the curb and not more than six (6) inches from the curb.

~~shall be in accordance with the following regulations:~~

~~—(A)—On any street or streets in the city whereon parking lines have been marked, it shall be unlawful to park, stop, or stand any vehicle outside of the parking lines so marked on the street; and when any vehicle is parked, stopped, or allowed to stand on the street inside of such lines, all vehicles shall be headed in the direction of traffic, shall be at the curb line, parallel to the edge of the curb and not more than six (6) inches from the curb.~~

~~—(B)—On all streets in the city not marked or designated by parking lines, it shall be unlawful to stop, park, or allow to stand any vehicle except that the same shall be headed in the direction of traffic, at the curb line, parallel to the edge of the curb and not more than six (6) inches from the curb line.~~

§ 40.201 DESIGNATION OF RESTRICTED ZONES

~~—No parking and restricted parking areas shall be marked with yellow or red traffic paint.~~

§ 40.202 LIMITATIONS IN CERTAIN AREAS

(A) **No person** ~~It shall be unlawful for any person to park~~ **any vehicle** ~~trucks~~ of more than $\frac{3}{4}$ ton capacity on Main Street between Second and Tenth Streets, on any streets around the courthouse, or on any cross-streets between Second and Tenth Streets from Pleasant to High Street except for spaces which are specifically marked as a loading zone ~~for that purpose [loading zones]~~.

(B) **No person** ~~It shall be unlawful for any person to park any automobile, truck, or other vehicle between the hours of~~ **4:00** ~~1:30 a.m. and 6:00 a.m., official prevailing time, on Main~~

Street between Tenth Street and Second Street the bridge over Stoner Creek; on Third Street between Main Street and Pleasant Street; or on either side of either of said streets.

~~—(C) It shall be unlawful for any person to park any automobile, truck, or other vehicle between the hours of 1:30 a.m. and 6:00 a.m., on Mondays and Fridays, official prevailing time, on both sides of Main Street between Tenth Street and Ardery Place.~~

§ 40.203 OVERNIGHT PARKING

No person shall park any truck, tractor, bus, or trailer, with a capacity of one (1) ton or over, on any street in the city between the hours of 6:00 p.m. and 6:00 a.m. for a longer period than sixty (60) minutes.

§ 40.204 PARKING IN COLOR-CODED ZONES

(A) No person ~~It shall be unlawful for the operator of any vehicle to park~~ any the vehicle upon any street where the curb of the sidewalk is painted red or solid yellow., ~~provided, however, the operators of motor buses or taxicabs in the city shall be permitted to stop at designated bus stops or taxi stops where the curbing of sidewalks has been painted yellow and where signs have been erected designating such bus stops or taxi stops.~~

(B) Wherever the curbing of any sidewalk upon any street in the city is painted with yellow and white stripes, such space is hereby considered as a loading zone for trucks and automobiles (unless designated for trucks only) and no person ~~it shall be unlawful for the operator of any passenger vehicle or truck to park~~ any vehicle the same upon any street in the city where such markings have been made designating such spaces as a loading zone for longer than fifteen (15) minutes unless actually loading or unloading, except between the hours of 5:00 p.m. and 8:00 a.m.

(C) No person ~~It shall be unlawful for the operator of a vehicle to park~~ any vehicle the same upon any street where a white painted line or unpainted area appears parallel to the curbing of the sidewalk, and elsewhere in the city where there are no markings or signs prohibiting parking.

§ 40.205 STOPPING OR PARKING IN CERTAIN AREAS

No person ~~It shall be unlawful for the operator of any vehicle to stop, stand, or park the~~ any vehicle in any of the following places in the city, except when necessary to avoid conflict with other traffic or in conjunction with the directions of a police officer or a traffic-control signal:

(A) Within an intersection;

(B) Within fifteen (15) feet of the entrance of the Fire Department;

(C) In a fire lane, unless the driver remains behind the wheel of the vehicle, and the engine of the vehicle is left running;

- (D) Within ten (10) feet of a fire hydrant;
- (E) In front of a private driveway;
- (F) On a sidewalk;
- (G) Alongside or opposite any street excavation or obstruction when such standing or parking would obstruct traffic;
- (H) In a designated parking space for persons with disabilities without proper authentication;
or
- (I) On the street or highway side of any vehicle stopped or parked on the edge of the curb of a sidewalk on the streets.

§ 40.206 PARKING ON PRIVATE PROPERTY

(A) ~~Definition. For the purpose of this section, the following definitions shall apply unless the context indicates or clearly requires a different meaning.~~

~~—“PRIVATE PARKING LOT.” Includes any lot owned by a business or industry and used as a parking lot for its employees, customers, or other persons stopping there for the purpose of doing business with or soliciting business from any business or industry for whom the lot is provided.~~

~~—“SIDEWALK.” That portion of a street between the curblines, or the lateral lines of a roadway, and the adjacent property lines intended for the use of pedestrians, including any strip of ground between the curb and paved sidewalk.~~

~~—(B) (A) **No person** It shall be illegal for the operator of any vehicle to park a vehicle for any time upon any private property in the city, including any private parking lot, without the consent of the owner or lessee.~~

(CB) **No person** It shall be unlawful for any person to park a vehicle, trailer, or boat within the front yard or side yard of any residential structure except upon a residential driveway. It shall also be unlawful for a person owning, possessing, managing, or controlling residential property to allow the parking of vehicles, trailers, or boats within the front yard or side yard of such premises except upon an approved residential driveway.

(DC) **No person** It shall be unlawful for any person to park a vehicle, trailer, or boat upon a sidewalk.

~~—(E) The consent mentioned in subsection (B) may be expressed or implied but shall not be implied on private parking lots for nonemployees parking there for any other purpose than the above listed purposes for which the lot is provided.~~

~~—(F) Any person may petition the Code Enforcement Board for a waiver of these regulations. The Code Enforcement Board may grant an annual permit to the applicant and may attach any reasonable conditions concerning buffers or other pertinent improvements to lessen the effect on neighboring properties if, and only if, the Code Enforcement Board finds that as a result of the~~

physical conditions of the property, it is not practical to park a vehicle, trailer, or boat in the manner set forth above.

(GD) Any police officer or code enforcement citation officer is authorized to issue citations for violations of this section.

(DE) Any vehicle in violation of this Section may be towed in addition to any fine issued for a violation of this Article. Operators violating this section shall be subject to a fine as provided in § 40.700 and to tow away as provided in § 40.703.

§ 40.208 BOATS, BOAT TRAILERS, AND TRAILERS PROHIBITED

No person shall park any boat, boat trailer, or other trailer, whether attached to a towing vehicle or not, on any street in the city for a period longer than sixty (60) minutes.

§ 40.209 PARKING IN DOWNTOWN AREA

- ~~—(A) Parking in city parking lots shall be for four (4) hours.~~
- ~~—(B) Except for Ardery Place, parking on side streets shall be unlimited as to time.~~
- ~~—(C) Parking on High Street and Pleasant Street shall be unlimited as to time.~~
- ~~—(D) Parking on Main Street shall not be changed.~~

ARTICLE IV. NONMETERED REGULATED PARKING ZONE

§ 40.300 DEFINITIONS

~~—For the purpose of this article, the following definitions shall apply unless the context indicates or clearly requires a different meaning.~~

~~—“NONMETERED REGULATED ZONE.” Any area designated by ordinance where a vehicle may be temporarily parked and allowed to remain for the period of time specified.~~

~~—“PARKING SPACE.” A space marked by white lines for automobiles to park adjacent to the curb within the nonmetered regulated zone.~~

§ 40.301 RULES

~~—(A) It shall be unlawful to park any vehicle, or to permit a vehicle to remain parked, on Main Street extending from Tenth Street to Second Street, in a nonmetered regulated zone for a period longer than two (2) hours, unless otherwise clearly designated, between 8:00 a.m. and 5:00 p.m., except on Sundays and holidays. Holidays shall include those days designated by the Board of Commissioners. Shorter parking times may be given in the section designating the specific zones.~~

~~(B) It shall be unlawful for any person to erase, remove, or cause to be removed, time marks placed upon the vehicle by the meter attendant while the vehicle is parked.~~

~~—(C) It shall be unlawful to park any vehicle in any nonmetered regulated zone for the purpose of selling the vehicle or vending from the vehicle, unless authorized by the Board of Commissioners.~~

~~—(D) It shall be unlawful to park any vehicle across the lines of a parking space. Vehicles shall park within the established parking space.~~

~~—(E) The provisions of this section shall not relieve any persons from their duty to observe other and more restrictive provisions of this section and other city ordinances and state law, prohibiting or limiting the stopping, standing, or parking of vehicles in specified places or at specified times.~~

§ 40.304 ENFORCEMENT

(A) The Chief of Police is responsible for establishing a regular patrol of the nonmetered regulated parking zone for the purpose of public compliance with the rules established by this article Chapter.

(B) The Chief of Police is the responsible city official for prosecuting the local district court persons suspected of having violated this article Chapter.

(C) Any person in violation of this section may settle and compromise the claim against him for such illegal parking by paying to the city, for each violation, the amount specified for such illegal parking as set out in § 40.700.

§ 40.600 TOWING OR IMPOUNDMENT OF VEHICLES

All vehicles found to be parked in violation of overtime parking regulations for a period of two (2) days hours or more, parked at a fire plug or in a fire lane, blocking a sidewalk or driveway, or parked in parking spaces for persons with disabilities, or otherwise parked in such a manner that is a fire or traffic hazard may be towed or impounded by Tthe city may tow or impound a motor vehicle parked, stopped, or standing upon the street or public way within its jurisdiction in violation of an ordinance or statute prohibiting parking, stopping, or standing in the location, manner or at the time the vehicle is cited or for any other lawful reason. Pursuant to KRS 82.265, as may be amended, reasonable towing, handling, and storage charges for any vehicle towed or impounded shall be imposed against the vehicle which must be paid in full before the vehicle may be released.

§ 40.601 NOTICE OF IMPOUNDMENT

If within ten (10) business days of impoundment, a motor vehicle impounded by the city has not been claimed, or a hearing has not been requested pursuant to KRS 82.625, notice shall be mailed by certified mail to the registered owner, if known, and lien holders of record, if any, affording the parties the right, within ten (10) days from the date of notice to claim the vehicle or request a hearing pursuant to KRS 82.625. The notice shall state that, if no hearing is requested,

the vehicle shall be deemed abandoned unless the charges thereon are paid within forty-five (45) days of receipt of notice.

§ 40.602 DISPOSAL OF IMPOUNDED VEHICLES

(A) After forty-five (45) days from the date of notice required by **this Chapter** ~~§ 40.601~~, an impounded ~~motor~~ vehicle shall be deemed abandoned and the vehicle shall escheat to the city.

(B) If the vehicle is judged suitable for use, the city may obtain a Certificate of Registration and Ownership from the County Clerk pursuant to KRS 186.020 and either use the vehicle for governmental purposes or sell the vehicle at public auction to the highest bidder. If the vehicle is not suitable for use, it may be sold for its scrap or junk value.

§ 40.700 SCHEDULE OF FINES

The following schedule of ~~minimum~~ fines is established for the violations of provisions relating to parking and parked or otherwise nonmoving vehicles, boats, boat trailers, or trailers generally:

For a violation of parking in a disabled persons parking space: \$150.00

For a violation of parking in a fire lane or within ten (10) feet of a fire hydrant: \$75.00

For any other violation of this Article: \$25.00

Violation	Fine
Blocking sidewalk or driveway	\$ 2.00
Overtime parking in limited time parking zone or in nonmetered regulated zone	\$ 5.00
Parking at fire plug	\$10.00
Parking in fire lane	\$10.00
Parking in loading zone	\$ 5.00
Parking in restricted zone	\$ 5.00
Trucks, illegal night parking	\$ 5.00
Disabled persons parking space – overtime	\$25.00
Parking of boats, boat trailers, or trailers generally	\$ 5.00
Violations not listed	\$ 5.00

§ 40.701 EACH HOUR **DAY** A SEPARATE OFFENSE

For purposes of interpreting and enforcing the parking provisions, each ~~hour~~ **day** during which a violation continues shall be deemed to constitute a separate offense subjecting the violator to separate and additional traffic violation tickets and separate and cumulative fines.

§ 40.702 WHERE PAID

(A) For any specific violations or such other nonmoving traffic violations as may be indicated on a traffic violation ticket issued by a police officer or other authorized peace officer and delivered to a traffic violator in person or placed in clear view on the windshield of an unattended vehicle found to be in violation of a traffic ordinance, the applicable minimum fine

may be paid if paid within thirty (30) days of the date shown on the ticket as the date of violation.

(B) Payment of the minimum fine may be made by depositing the payment in any ~~traf-o-teria~~ or other collection box placed in the city for the receipt of the fine. The collection boxes shall be in such form and at such locations as may be approved by the Chief of Police.

(C) The applicable fine, ~~minimum or increased~~, may be paid at any time at the police station department.

§ 40.703 TOWING UNDER SPECIAL CIRCUMSTANCES

~~—All vehicles found to be parked in violation of overtime parking regulations for a period of two (2) days hours or more, or illegally parked at a fire plug or in a fire lane, or so as to block a sidewalk or driveway, or illegally parked in parking spaces for persons with disabilities, or otherwise parked in such manner as to constitute a fire or traffic hazard, shall be subject to tow-away to a public garage and the owner of any such vehicle shall be responsible for reasonable towing and storage charges in addition to any applicable fine, and shall pay the charges and fine before resuming possession of his vehicle.~~

§ 40.999 PENALTY

(A) Anyone who violates the provisions of § 40.500 shall be guilty of a misdemeanor and shall be fined not more than two hundred fifty dollars (\$250.00) or imprisoned for not more than ninety (90) days, or both.

(B) (1) *Nonpayment within thirty (30) days.* If the applicable ~~minimum~~ fine as set out in § 40.700, is not paid within ~~twenty-four (24) hours of the time of violation shown~~, thirty (30) days from the date shown on the violation ticket, the minimum fine shall be increased by doubling the cost shown.

(2) *Nonpayment within sixty (60) days.*

(a) Failure to pay the applicable fine as set out in 40.700, within sixty (60) days of the date of the violation shall subject the violator to ~~arrest~~ citation, summons, and prosecution.

(b) Upon conviction, the offender shall be subject to a fine of not less than twice the applicable ~~minimum~~ fine listed in § 40.700. ~~and not more than the sum of one hundred dollars (\$100.00)~~

(C) Anyone who violates the provisions of this chapter for which no other penalty is specifically provided shall be punished by a fine not less than one hundred dollars (\$100.00), nor more than five hundred dollars (\$500.00), or imprisonment for a term not exceeding twelve (12) months or by such fine and imprisonment.

(D) (1) Any person who shall violate any of the provisions of § 40.800 through 40.802 shall, upon conviction, be fined not less than ten dollars (\$10.00) nor more than one hundred dollars (\$100.00) for each offense.

(2) If any person commits a third or subsequent violation of §§ 40.800 through 40.802, the skateboard used by such person in the violation shall be forfeited to the city and disposed of in the manner prescribed by law for forfeited property as ordered by the Bourbon District Court.

(E) Any person violating the provisions of §§ 40.900 through 40.904 shall, upon conviction of a first offense, be fined not less than one hundred dollars (\$100.00) nor more than two hundred fifty dollars (\$250.00). Any person convicted of a subsequent violation of §§ 40.900 through 40.904 within two (2) years of a prior conviction under §§ 40.900 through 40.904, shall be fined not less than two hundred fifty dollars (\$250.00) nor more than five hundred dollars (\$500.00).

This Ordinance shall take effect immediately upon execution and publication.

The foregoing Ordinance was read for the first time March 12, 2024 and was read for the second time adopted and approved March 26, 2024.

CITY OF PARIS, KENTUCKY

John A. Plummer, Mayor

ATTEST:

Stephanie Settles, City Clerk

Revised Sections Only (proposed 2024)

§ 40.200 LIMITATIONS ON THE MANNER OF PARKING

When parking any vehicle on any street in the city, all vehicles shall be headed in the direction of traffic, shall be at the curb line, parallel to the edge of the curb and not more than six (6) inches from the curb.

On any street in the city whereon parking lines have been marked, it shall be unlawful to park, stop, or stand any vehicle outside of the parking lines so marked on the street

§ 40.202 LIMITATIONS IN CERTAIN AREAS

- (A) No person shall park any vehicle of more than $\frac{3}{4}$ ton capacity on Main Street between Second and Tenth Streets, on any streets around the courthouse, or on any cross-streets between Second and Tenth Streets from Pleasant to High Street except for spaces which are specifically marked as a loading zone
- (B) No person shall park any vehicle between the hours of 4:00 a.m. and 6:00 a.m. on Main Street between Tenth Street and Second Street.

§ 40.203 OVERNIGHT PARKING

No person shall park any truck, tractor, bus, or trailer, with a capacity of one (1) ton or over, on any street in the city between the hours of 6:00 p.m. and 6:00 a.m. for a longer period than sixty (60) minutes.

§ 40.204 PARKING IN COLOR-CODED ZONES

- (A) No person shall park any vehicle upon any street where the curb of the sidewalk is painted red or solid yellow.
- (B) Wherever the curbing of any sidewalk upon any street in the city is painted with yellow and white stripes, such space is hereby considered as a loading zone for trucks and automobiles (unless designated for trucks only) and no person shall park any vehicle upon any street in the city where such markings have been made designating such spaces as a loading zone for longer than fifteen (15) minutes unless actually loading or unloading, except between the hours of 5:00 p.m. and 8:00 a.m.
- (C) No person shall park any vehicle upon any street where a white painted line or unpainted area appears parallel to the curbing of the sidewalk, and elsewhere in the city where there are no markings or signs prohibiting parking.

§ 40.205 STOPPING OR PARKING IN CERTAIN AREAS

No person shall stop or park any vehicle in any of the following places in the city, except when necessary to avoid conflict with other traffic or in conjunction with the directions of a police officer or a traffic-control signal:

- (A) Within an intersection;

- (B) Within fifteen (15) feet of the entrance of the Fire Department;
- (C) In a fire lane, unless the driver remains behind the wheel of the vehicle, and the engine of the vehicle is left running;
- (D) Within ten (10) feet of a fire hydrant;
- (E) In front of a private driveway;
- (F) On a sidewalk;
- (G) Alongside or opposite any street excavation or obstruction when such standing or parking would obstruct traffic;
- (H) In a designated parking space for persons with disabilities without proper authentication;
or
- (I) On the street or highway side of any vehicle stopped or parked on the edge of the curb of a sidewalk on the streets.

§ 40.206 PARKING ON PRIVATE PROPERTY

- (A) No person shall park a vehicle for any time upon any private property in the city without the consent of the owner or lessee.
- (B) No person shall park a vehicle, trailer, or boat within the front yard or side yard of any residential structure except upon a residential driveway. It shall also be unlawful for a person owning, possessing, managing, or controlling residential property to allow the parking of vehicles, trailers, or boats within the front yard or side yard of such premises except upon an approved residential driveway.
- (C) No person shall park a vehicle, trailer, or boat upon a sidewalk.
- (D) Any police officer or code enforcement officer is authorized to issue citations for violations of this section.
- (E) Any vehicle in violation of this Section may be towed in addition to any fine issued for a violation of this Article.

§ 40.208 BOATS, BOAT TRAILERS, AND TRAILERS PROHIBITED

No person shall park any boat, boat trailer, or other trailer, whether attached to a towing vehicle or not, on any street in the city for a period longer than sixty (60) minutes.

§ 40.304 ENFORCEMENT

- (A) The Chief of Police is responsible for establishing a regular patrol for the purpose of public compliance with the rules established by this Chapter.
- (B) The Chief of Police is the responsible city official for prosecuting the local district court persons suspected of having violated this Chapter.

(C) Any person in violation of this section may settle and compromise the claim for such illegal parking by paying to the city, for each violation, the amount specified as set out in § 40.700.

§ 40.600 TOWING OR IMPOUNDMENT OF VEHICLES

All vehicles found to be parked in violation of overtime parking regulations for a period of two (2) days hours or more, parked at a fire plug or in a fire lane, blocking a sidewalk or driveway, or parked in parking spaces for persons with disabilities, or otherwise parked in such a manner that is a fire or traffic hazard may be towed or impounded by the city. Pursuant to KRS 82.265, as may be amended, reasonable towing, handling, and storage charges for any vehicle towed or impounded shall be imposed against the vehicle which must be paid in full before the vehicle may be released.

§ 40.601 NOTICE OF IMPOUNDMENT

If within ten (10) business days of impoundment, a vehicle impounded by the city has not been claimed, or a hearing has not been requested pursuant to KRS 82.625, notice shall be mailed by certified mail to the registered owner, if known, and lien holders of record, if any, affording the parties the right, within ten (10) days from the date of notice to claim the vehicle or request a hearing pursuant to KRS 82.625. The notice shall state that, if no hearing is requested, the vehicle shall be deemed abandoned unless the charges thereon are paid within forty-five (45) days of receipt of notice.

§ 40.602 DISPOSAL OF IMPOUNDED VEHICLES

(A) After forty-five (45) days from the date of notice required by this Chapter, an impounded vehicle shall be deemed abandoned and the vehicle shall escheat to the city.

(B) If the vehicle is judged suitable for use, the city may obtain a Certificate of Registration and Ownership from the County Clerk pursuant to KRS 186.020 and either use the vehicle for governmental purposes or sell the vehicle at public auction to the highest bidder. If the vehicle is not suitable for use, it may be sold for scrap or junk value.

§ 40.700 SCHEDULE OF FINES

The following schedule of fines is established for the violations of provisions relating to parking and parked or otherwise nonmoving vehicles, boats, boat trailers, or trailers generally:

For a violation of parking in a disabled persons parking space: \$150.00

For a violation of parking in a fire lane or within ten (10) feet of a fire hydrant: \$75.00

For any other violation of this Article: \$25.00

§ 40.701 EACH DAY A SEPARATE OFFENSE

For purposes of interpreting and enforcing the parking provisions, each day during which a violation continues shall be deemed to constitute a separate offense subjecting the violator to separate and additional traffic violation tickets and separate and cumulative fines.

§ 40.702 WHERE PAID

(A) For any specific violations or such other nonmoving traffic violations as may be indicated on a traffic violation ticket issued by a police officer or other authorized peace officer and delivered to a traffic violator in person or placed in clear view on the windshield of an unattended vehicle found to be in violation of a traffic ordinance, the applicable minimum fine may be paid if paid within thirty (30) days of the date shown on the ticket as the date of violation.

(B) Payment of the minimum fine may be made by depositing the payment in any collection box placed in the city for the receipt of the fine. The collection boxes shall be in such form and at such locations as may be approved by the Chief of Police.

(C) The applicable fine may be paid at any time at the police department.

§ 40.999 PENALTY

(A) Anyone who violates the provisions of § 40.500 shall be guilty of a misdemeanor and shall be fined not more than two hundred fifty dollars (\$250.00) or imprisoned for not more than ninety (90) days, or both.

(B) (1) *Nonpayment within thirty (30) days.* If the applicable fine as set out in § 40.700, is not paid within thirty (30) days from the date shown on the violation ticket, the minimum fine shall be increased by doubling the cost shown.

(2) *Nonpayment within sixty (60) days.*

(a) Failure to pay the applicable fine as set out in 40.700, within sixty (60) days of the date of the violation shall subject the violator to citation, summons, and prosecution.

(b) Upon conviction, the offender shall be subject to a fine of not less than twice the applicable fine listed in § 40.700.

(C) Anyone who violates the provisions of this chapter for which no other penalty is specifically provided shall be punished by a fine not less than one hundred dollars (\$100.00), nor more than five hundred dollars (\$500.00), or imprisonment for a term not exceeding twelve (12) months or by such fine and imprisonment.

(D) (1) Any person who shall violate any of the provisions of § 40.800 through 40.802 shall, upon conviction, be fined not less than ten dollars (\$10.00) nor more than one hundred dollars (\$100.00) for each offense.

(2) If any person commits a third or subsequent violation of §§ 40.800 through 40.802, the skateboard used by such person in the violation shall be forfeited to the city and disposed of in the manner prescribed by law for forfeited property as ordered by the Bourbon District Court.

(E) Any person violating the provisions of §§ 40.900 through 40.904 shall, upon conviction of a first offense, be fined not less than one hundred dollars (\$100.00) nor more than two hundred fifty dollars (\$250.00). Any person convicted of a subsequent violation of §§ 40.900 through 40.904 within two (2) years of a prior conviction under §§ 40.900 through 40.904, shall be fined not less than two hundred fifty dollars (\$250.00) nor more than five hundred dollars (\$500.00).



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: March 12, 2024

AGENDA ITEM: First Reading: Ordinance 2024-4; Revisions to the Alcoholic Beverage Control Ordinance
DEPARTMENT: City Manager

RECOMMENDED MOTION: No motion required for first reading.

DESCRIPTION: Over the past year, staff have attended training with the Kentucky League of Cities and the State on the Alcohol Beverage Control (ABC) regulations. They have also reviewed other communities for best practices.

Some of the recommended changes to Chapter 62 are:

- Administrative Clean Up of language.
- Revisions to the Ordinance to indicate the City Manager is the authorized ABC Administrator, unless designated otherwise by the Commission. Provides consistent reference to ABC Administrator through the Ordinance.
- Removal of some of the language regarding the specific requirements of the application, and providing for an application process to be amended and maintained by the ABC administrator, as required. Attached is a draft version of the proposed new application packet.
- Adds provisions to pro-rate license fees if the license will be granted for half a year or less.
- Addresses Transitional Licenses, consistent with Statute.
- Clarifies that the License is non-refundable once the License is approved.
- Add a section to notate the process for revocation and denials.

The attached application packet aims to address the questions most frequently asked of the Department. Some of the noteworthy changes include:

- Requests additional information about the business or event more in line with best practice.
- Removes Brew-on-Premise License and Small Farm Winery License to be in accordance with KRS243.070.
- Adds NQ-1 Retail Drink License, Special Temporary Auction License, and Bottle House/Bottle Storage License to be in accordance with KRS243.070.
- Updates the fee for the Limited Golf Course license from \$1000 annually to \$1200 annually in accordance with KRS243.070. The ordinance currently states the fee for each license will be the maximum allowable fee under KRS243.070.
- Adds in Secondary Licenses in accordance with KRS243.070(4).
- Adds a verification of proper zoning. The current verifications include Police, Fire, and Building.

REQUESTED BY:

Name: Jamie Miller, City Manager

**CITY OF PARIS
ORDINANCE 2024-4**

AN ORDINANCE RELATED TO ACOHOLIC BEVERAGE CONTROL

WHEREAS, the City periodically reviews ordinances and regulations to recommended revisions to remain current;

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PARIS, KENTUCKY AS FOLLOWS:

Section 1. The following sections of Chapter 62 of the City of Paris Code of Ordinances be amended as follows:

§ 62.003 CITY ALCOHOLIC BEVERAGE CONTROL ADMINISTRATOR; DEPUTIES

(A) The City Manager, or other designee from City Commission, shall be designated the ABC Administrator and assigned all the duties and functions as prescribed by KRS Chapter 241. The ~~City Manager~~ ABC Administrator shall have all the duties and functions for alcoholic beverage control administrator as required by Kentucky law and this chapter.

(B) There are hereby authorized seven (7) Deputy City ABC Administrators for Enforcement, who shall be ABC qualified city Police Officers, appointed by municipal order with the approval of the ~~City Manager~~ City Commission. The duties of such deputies shall be as determined by the ~~City Manager~~ ABC Administrator, and are in addition to Police Officer duties of the city, but shall primarily consist of enforcement of state and city laws, ordinances, and regulations in the area of alcoholic beverage control.

§ 62.005 BOOKS; RECORDS

Every licensee under this chapter shall keep and maintain adequate books and records of all transactions involved in the sale of alcoholic beverages in the same manner required by the reasonable rules and regulations of the State Alcoholic Beverage Control Board. The books and records shall be available at all reasonable times for inspection by the ~~City Manager~~ ABC Administrator.

§ 62.101 APPLICATION

Applications for licenses shall be submitted to the City Clerk's department for review by the ABC Administrator ~~made to the City Manager~~, in writing, signed by the applicant, if an individual, or by a duly authorized agent thereof if a club, ~~or corporation~~, limited liability company, or other corporate entity verified by oath or affidavit, ~~and shall contain the following statements and information.~~ The ABC Administrator will maintain and update an application with all information required for proper administration and enforcement in accordance with Kentucky law and administrative regulation.

~~—(A) The name, age, and address of the applicant in the case of an individual; in the case of a co-partnership, the persons entitled to share in the profits; in the case of a corporation, the objects for which organized, the names and addresses of the officers and directors and, if a majority interest of the stock of the corporation is owned by one (1) person or his nominee, the name and address of the person;~~

~~—(B) The citizenship of the applicant, his place of birth, and if a naturalized citizen, the time and place of his naturalization;~~

~~—(C) The character of business of the applicant, and in the case of a corporation, the objects for which it was formed;~~

- ~~—(D) The length of time the applicant has been in business of that character, or in the case of a corporation, the date when its charter was issued;~~
- ~~—(E) The amount of goods, wares, and merchandise on hand at the time application is made;~~
- ~~—(F) The location, description, and diagram of the premises or place of business which is to be operated under the license, specifying the sections of the premises where alcoholic beverages are to be sold or consumed;~~
- ~~—(G) A statement whether the applicant has made application for a similar or other license on premises other than described in this application, and the disposition of the application;~~
- ~~—(H) Whether a previous license by any state or subdivision thereof, or by the federal government has been revoked, and the reasons therefor; and~~
- ~~—(I) A statement that the applicant will not violate any of the laws of the state, or of the United States, or any code provisions or ordinance of the city in the conduct of his place of business.~~

§ 62.103 EXAMINATION OF APPLICANTS

The ~~City Manager~~ **ABC Administrator** shall have the right to examine, or cause to be examined, under oath, any applicant for a local license or for renewal thereof, or any licensee upon whom notice of revocation or suspension has been served as provided by statute, and to examine, or cause to be examined, the books and records of any such applicant or licensee; to hear testimony and take proof of his information in the performance of his duties, and for such purpose to issue subpoenas which shall be effective in any part of this state. For the purpose of obtaining any of the information desired by the Board of Commissioners under this section, he may authorize his agent to act on his behalf, as provided by statute.

§ 62.104 FEES

(A) No license under the provisions of this article shall be issued by the city until there has been paid a license fee provided for in this section.

(B) The kinds and types of alcoholic beverage licenses which may be issued by the Commonwealth of Kentucky Office of Alcoholic Beverage Control under the provisions of KRS Chapter 243, as amended from time to time and in effect at application, unless by their specific terms are not issuable in a city of the third class, may be issued by the city.

(C) The fee to be payable to the city for the issuance of each such license shall be in the same amount as the maximum allowable fee as set forth in KRS 243.070.

(D) When any person applies for a new license authorized under KRS Chapters 241 to 244, the person shall be charged, if the license is issued, the full fee for the respective license if six (6) months or more remain before the license is due to be renewed and one-half (½) the fee if less than six (6) months remain before the license is due to be renewed. No abatement of license fees shall be permitted to any person who held a license of the same kind for the same premises in the preceding license period and who was actually doing business under the license during the last month of the preceding license period pursuant to KRS 243.090.”

(E) A transitional license may be issued by the state administrator during the time a transfer of an ongoing business is being processed under certain conditions. If a transitional license is issued, the purchaser must file an application for a permanent license with the City as set forth in KRS 243.045, and applicable fees will apply.

§ 62.106 PROCEDURES; APPLICABILITY

(A) Insurance certificate. No license shall be issued under this article unless the applicant shall file with the application a certificate by an insurance company authorized to do business in the state, certifying that the applicant has, in force and effect, the insurance required by statute.

(B) Payment of fees; refunds. All such fees shall be paid to the City Clerk/Treasurer, at the time application is made. In the event the license applied for is denied, the fee shall be refunded. The refunds shall be made whether the payments were voluntary or involuntary or were made under protest or not. **If a license is issued, no refunds may be issued throughout the year in the event the license is no longer in use, suspended, or any other reason the applicant may not be utilizing the license.**

(C) Record. The City Clerk/Treasurer shall keep a complete record of all such licenses issued and shall furnish the Chief of Police with a copy thereof; upon revocation or suspension of any license, the City Clerk/Treasurer shall immediately give written notice to the Chief of Police.

(D) Not subject to garnishment, etc., cessation upon death of licensee; bankruptcy. A license shall be a purely personal privilege, good for not to exceed one (1) year after issuance unless sooner revoked as provided in this article, and shall not constitute property, nor shall it be subject to attachment, garnishment, or execution, nor shall it be alienable or transferable, voluntarily or involuntarily, or subject to being encumbered or hypothecated. The license shall cease upon the death of the licensee and shall not descend by the laws of the estate or intestate devolution, provided that executors or administrators of the estate of any deceased licensee, and the trustee of any insolvent or bankrupt licensee, when such estate consists in part of alcoholic beverages may continue the business of the sale or manufacture of alcoholic beverages under the order of the appropriate court, and may exercise the privilege of the deceased or insolvent or bankrupt licensee after the death of the decedent, or such insolvency or bankruptcy, until the expiration of the license, but not longer than six (6) months after the death, bankruptcy, or insolvency of the licensee. ~~A refund shall be made of that portion of the licensee fee paid for any period in which the licensee shall be prevented from operating under the license in accordance with the provisions of this section.~~

(E) Change of location. A license issued pursuant to this article shall permit the sale of alcoholic beverages only in the premises described in the application and license. The location may be changed only when the written permit to make the change shall be issued by the ~~City Manager~~ **ABC Administrator**. No change of location shall be permitted unless the proposed new location is in compliance with the provisions and regulations of this chapter.

(F) Applicant subject to other regulations. Any applicant or any licensee pursuant to this article shall be subject to all code provisions and ordinances of the city, including, but not limited to, the applicable provisions of the building code, fire prevention code, health regulations, zoning ordinances, food handling ordinances, and restaurant ordinances.

(G) Investigations. The ~~City Manager~~ **ABC Administrator** shall cause the Chief of Police, the building official, and fire chief to make due investigation of the application and premises to be licensed and upon being notified by them in writing that all of the applicable code provisions and ordinances of the city have been complied with, shall cause the license to be issued.

(H) Renewal. Any licensee may renew his license at the expiration thereof, provided that he is then qualified to receive a license and the premises for which the renewal license is sought are suitable for the purpose; provided, further, that the renewal privilege herein provided for shall not be construed as a vested right.

Section 2. A new section be added to Chapter 62 of the City of Paris Code of Ordinances as follows:

§ ----- REVOCATION AND DENIALS

The procedure for the revocation or suspension of a City license shall consist of a written signed notice by the ABC Administrator and mailed to the licensee at the address of the licensed premises, describing the cause, circumstance, or occurrence and the time and date thereof for which the city license may be revoked and indicating the time and place of a hearing in regard thereto at least five days thereafter at which the licensee and the representatives thereof shall be heard. The hearing shall be conducted by the ABC Administrator, and they shall control and make all decisions in regard to the introduction of evidence and shall hear all arguments in regard thereto. At the conclusion of the hearing, the ABC Administrator shall issue a written decision in regard thereto and mail a copy to the licensee at the address of the licensed premises.

Appeals from a decision or order from the ABC Administrator will be addressed in accordance with KRS 241.200.

Denials may be issued for various reasons as determined by the ABC Administrator, including but not limited to an incorrect or incomplete application, a felony within five years, a previously revoked license, a misdemeanor involving alcoholic beverages, failure to pay license fees, failure to pass an inspection, or other matters in which the applicant is not in good standing with the City.

This Ordinance shall take effect immediately upon execution and publication.

The foregoing Ordinance was read for the first time March 12, 2024 and was read for the second time adopted and approved March 26, 2024.

CITY OF PARIS, KENTUCKY

John A. Plummer, Mayor

ATTEST:

Stephanie Settles, City Clerk



City of Paris, KY

Alcohol Beverage Control

License Application Packet

SUBMIT APPLICATION TO:

Mail: City of Paris
Attn: City Clerk, Stephanie Settles
525 High Street, Paris, KY 40361

Email: ssettles@paris.ky.gov

Email questions to the ABC Administrator :
jmiller@paris.ky.gov

Application Instructions and FAQ

- A. Properly complete all appropriate City and State Application Forms. All City application documents, including appropriate payment should be returned to the City Clerk who will coordinate review and approval by the ABC Administrator. Incomplete or deficient applications delay processing, and your application may be returned.
- B. Please review the City of Paris Ordinance Chapter 62 for all rules and regulations that apply.
- C. The following requirements must be met: Minimum of 21 years of age to apply; KY resident for the past year unless you apply as a corporation, LLC, or Ltd. Partnership ownership; A Citizen of the US unless you apply as a corporation, LLC, or Ltd. Partnership ownership; Individuals, partners, officers, directors, or managers may not apply if, within the past 5 years, they have been convicted of any felony, or within the last 2 years has been convicted of any alcohol or controlled substance misdemeanor.
- D. Transitional License: Under State law, if you are purchasing an existing licensed establishment, you are not allowed to use the current owner's license in order to keep the business running while your application is being processed. The current owner would have to continue to run the business during that time. A new City license will be required for this transition. If you are requesting to change your approved premises, you must complete a new application and show documentation that the closure has occurred.
- E. If you do not own the building where you plan to establish your licensed business, you must send a copy of the lease, dated and signed by both the lessee and the lessor. The Lessee must be the same party, or parties, as listed on the Application Forms. The lease must be valid and in force through the full license period. A notarized Tennent Letter from the lessor must be included acknowledging that the lessee is intending to serve alcohol at the location.
- F. The City's license period ends annually on June 30.
- G. A valid City of Paris Business License must be valid and in force through the full license period.
- H. The local application review process will normally take from seven (7) to ten (10) working days at the local level. If problems or questions arise, the review time may increase. For this reason, it is very important that the applicant furnishes a telephone number where a responsible party may be reached.
- I. Applications for renewal of licenses required by this section shall be made for each fiscal year with a license period beginning the first of July and extending through the last day of June of the succeeding year. Renewal invoices will be mailed but it is the obligation of the business to ensure applications for renewal should be filed thirty (30) days prior to expiration.
- J. The City of Paris ABC License Fees for Alcohol Licenses are detailed on the application and subject to change. Any licenses issued for less than a full year may be prorated, if the license period will be for less than half a year.
- K. A special temporary license may be issued for a regularly organized fair, exposition, racing association or other party. You must be a non-profit organization, racing association, or political campaign function. If you are a for-profit individual or organization, the event must be part of a bona fide civic event or community sponsored event.

ABC License Checklist

Included	Form
	Application for City License
	Payment
	Attach a copy of the Business License for the Premises
	Copy of Deed (if building/premises owned)
	Copy of Lease (if building is leased)
	Tennent Letter (if building is leased)
	Copy of Corporate Documents such as articles of incorporation, partnership papers, or organizational papers from the Secretary of the State.
	Provide a list of all persons having interest in the business (owners, officers, partners, or managing members)
	Copy of a diagram or floor plan of the premises
	Copy of Driver's License or Photo ID
	Copy of Insurance Policy
	Verification of Zoning Compliance
	Verification of Building Code Compliance
	Verification of Fire Code Compliance

Alcoholic Beverage Control Local Application Form

City of Paris, Kentucky

Section A: General Information

Name of Applicant: _____

D/B/A: _____

Premises Address: _____

Business Type: _____

Mailing Address: _____

Phone Number: _____ Email: _____

Name of Property Owner: _____

FEIN: _____

Insurance Carrier Name and Policy No. _____

Desired Opening Date: _____

State Application Number: _____

Have you been licensed previously (provide State and Number): _____

Has a license been suspended or revoked? If so, please attach a statement explaining.

PLEASE INDICATE IF THIS IS A NEW LICENSE OR RENEWAL: _____

For Special Temporary License or Special Temporary Auction Licenses please attach a narrative explaining the event, including the time, dates, location, purpose, and method of promotion and ticketing, if applicable.

Section B: Fee Information

Check the license type(s) for which the application is applying. For each license type selected, the applicant affirms that the Requirements for that license type(s) are met and that all State, Federal, and Local regulations will apply.

Check to Select	License Type	Annual License Fee	Pro-rated less than 6-month Fee
	4A - Quota Retail Package License (KRS 243.230, 804 KAR 4:270) *license must be available prior to applying	\$1,000	\$500
	4B – NQ-2 Retail Drink License (KRS243.084)	\$1,000	\$500
	4C - Malt Beverage Distributors License (KRS 243.180, KRS 244.606)	\$400	\$200
	4D - NQ Retail Malt Beverage Package License (KRS 243.280)	\$200	\$100
	4E - NQ3 Retail Drink License – Private Club (KRS 243.086)	\$300	\$150

4F - Wholesaler License (KRS 243.160, KRS 243.170)	\$3000	\$1500
4G - Caterer's License (KRS 243.033, 804 KAR 4:310)	\$800	\$400
4H - Microbrewery (KRS 243.157, KRS 244.606)	\$500	\$250
4I - NQ-4 Retail Malt Beverage Drink License (KRS 243.088)	\$200	\$100
4J - Quota Retail Drink License (KRS 243.50, 804 KAR 4:270) *license must be available prior to applying	\$1,000	\$500
4L - Distiller's License (KRS 243.120, KRS 243.130, 804 KAR 4:050, 804 KAR 4:240)	\$500	\$250
4M - Rectifier's License (KRS 243.120, 804 KAR 4:050)	\$3,000	\$1,500
4N - Brewer's License (KRS 24.150, KRS 244.606)	\$500	\$250
4O - Limited Golf Course License LR100 (KRS 243.038, KRS 243.039)	\$1200	\$660
4P - Supplemental Bar License (KRS 243.037, KRS 241.010)	\$1000	\$500
4Q - Qualified Historic Site License	\$1030	\$515
4S - Special Temporary License (KRS 243.260, 804 KAR 4:250) *Fee is per event. An event must be consecutive days to be considered a single event.	\$166	
4T – Secondary NW Malt Beverage Retail Drink (KRS243.070(4))	\$50	
4U – Secondary NQ Malt Beverage Retail Package (KRS243.070(4))	\$50	
4V – Special Sunday Retail Drink License	\$300	\$150
NQ-1 Retail Drink License (KRS 243.082)	\$2,000	\$1,000
Special Temporary Auction License (KRS 243.036) *Fee is per event. An event must be consecutive days to be considered a single event.	\$100	
Bottle House/Bottle House Storage License (KRS 243.350, 804 KAR 4:404)	\$1,000	\$500

NON-REFUNDABLE TOTAL FEE: _____

Section C: Affidavits

I, _____, do hereby solemnly swear or affirm that I am aware that my Kentucky State ABC License application is incorporated and made part of this application and that the answers contained are true and correct to the best of my knowledge, information and belief. I can confirm that Chapter 62 (Alcoholic Beverages) of the City of Paris Code of Ordinances has been provided to me, and I hereby consent to the authority of the Alcoholic Beverage Control Administrator and his/hers investigators for: (a) inspection and searches of the licensed premises listed above: (b) confiscation of articles found on said licensed premises in violation of any Ordinance or Statute; and (c) emergency temporary closure of the licensed premises if the public health, safety, morals, and welfare is threatened by multiple violations of any Ordinance or Statute involving disturbance of the peace or public disorder during the course of one day's operation of the licensed premises.

I further swear or affirm that I have no disqualifying crimes under State Statute nor do any persons having interest in the business (including owners, officers, partners, or managing members) and hereby authorize the disclosure of all background information for the referenced parties.

Date of Application

Signature of Applicant

SSN of Applicant

State of _____

County of _____

This is to certify that the foregoing document was subscribed and sworn to before me this _____ day
of _____, 20_____.

Notary Public

ID #

Approval (FOR ADMINISTATOR USE ONLY):

This certifies that the applicant named has been approved for the type of license applied for at the premises
specified above.

License/Account Number: _____

City of Paris ABC Administrator

Denial:

This certifies that the applicant nae=med has been denied for thy type of license applied for at the premises
specified above (attach copy of denial notice)

City of Paris ABC Administrator

Alcoholic Beverage Control Local Verification Forms

City of Paris, Kentucky

Name of Applicant: _____

Premises Address: _____

Phone Number: _____

Upon submittal of your application, payment, and required documentation, the City Clerk will coordinate the below verifications. Please complete the above name, premises address, and phone number.

Verification of Zoning Compliance:

The current zoning of the premises property is _____ and the requested use (does) / (does not) align with zoning requirements:

Planning and Zoning Director

Date: _____

Verification of Building Code Compliance:

This is to certify the above premises meets all applicable Building Codes in order to comply with the Alcoholic Beverage Control Ordinance of the City of Paris, with the following conditions, if any:

Building Inspector

Date: _____

Reinspection Date (if needed): _____ Conditions Met: _____

Verification of Fire Code Compliance:

This is to certify the above premises meets all applicable Fire Codes in order to comply with the Alcoholic Beverage Control Ordinance of the City of Paris, with the following conditions, if any:

Planning and Zoning Director

Date: _____

Reinspection Date (if needed): _____ Conditions Met: _____

Verification of Police:

This is to certify a local records investigation have been completed into all parties on the application and found the applicant acceptable under the terms of the Alcoholic Beverage Control Ordinance of the City of Paris. An inspection has been made of the premises and has been found acceptable, with the following conditions:

Planning and Zoning Director

Date: _____

Reinspection Date (if needed): _____ Conditions Met: _____



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: March 12, 2024

AGENDA ITEM: Payment of Invoices; General and Utility Fund

DEPARTMENT: Finance

RECOMMENDED MOTION: Move to approve the payment of invoices for General Fund in the amount of \$110,298.97 and Utility Fund in the amount of \$152,020.23.

DESCRIPTION: Attached is the report of the invoices for General Fund in the amount of \$110,298.97 and Utility Fund in the amount of \$152,020.23. A purchase of note in the General Fund include repair/replacement of HVAC units.

REQUESTED BY:

Name: Brad Oberlander, CPA



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: March 12, 2024

AGENDA ITEM: Municipal Order 2024-12; Amendment to USIC Contract

DEPARTMENT: Field Operations

RECOMMENDED MOTION: Move to approve Municipal Order 2024-12 providing for Amendment No. 1 to the USIC Locating Services, LLC service agreement

DESCRIPTION: The attached Municipal Order provides for the amendment of the existing contract for line locating services in the City of Paris. This contract was originally approved at the regular meeting on September 26, 2023. The proposed amendment No. 1 to the contract includes the following key changes:

Scope of Service: Clarification of the scope of services to include Section 3.1 of the Agreement which excludes tickets submitted to 811 by the City for the City's own excavation. This will provide an update to ensure the City is not charged for tickets under Section 3.1 where it is for City purposes and the work is completed by the City.

This contract ensures the continuation of efficient and accurate line locates for construction and maintenance projects within the city, promoting safety and compliance with regulations. These services are crucial for identifying and marking the location of underground utilities such as water and sewer lines. This information is essential for preventing accidents, damage, and service disruptions during excavation and construction activities.

REQUESTED BY:

Name: Micheal Mynear, Field Operations Superintendent

**CITY OF PARIS
MUNICIPAL ORDER NO. 2024-12**

**A MUNICIPAL ORDER APPROVING AN AMENDMENT TO THE USIC LOCATING
SERVICES, LLC AGREEMENT**

WHEREAS, the City has entered into an agreement for line locating services with USIC Locating Services on September 26, 2023.

WHEREAS, for clarification purposes; Amendment No. 1 was created to update section 3.1 of the agreement.

NOW THEREFORE, be it ordered by the City Commission of the City of Paris, Kentucky to approve the finalizing of the Amendment to Agreement with USIC Locating Services, LLC and that the Mayor, City Manager, and City Clerk are authorized to finalize and execute all necessary documents.

Enacted at the City Commission's regular meeting of March 12, 2024.

CITY OF PARIS, KENTUCKY

John A. Plummer, Mayor

ATTEST:

Stephanie Settles, City Clerk



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: March 12, 2024

AGENDA ITEM: Municipal Order 2024-13; Utility Partnership Agreement with Kentucky League of Cities
DEPARTMENT: City Manager

RECOMMENDED MOTION: Move to approve Municipal Order 2024-13.

DESCRIPTION: KMUA (Kentucky Municipal Utility Association) is an agency the City has belonged to for a number of years that assisted with items for the Utility Departments such as training, mutual aid, and in particular advocacy through the legislative process.

KMUA has dissolved their operations.

KLC is creating an advocacy group to take continue the legislative advocacy and peer support. The annual membership of KMUA was approximately \$9200 annually (based on connections). The membership in the Utility Partnership Agreement with KLC is \$0.50 per connection for electric and \$.025 per connection for Water and Sewer Services. The anticipated cost to belong to the Utility Partnership group under KLC will be approximately \$3800.00 annually. This agreement is an automatic renewal annually. The City will also maintain its membership with agencies such as the Kentucky Rural Water Association, which provides additional resources for staff.

The Municipal Order authorized participation in the program.

REQUESTED BY:

Name: Jamie Miller, City Manager

**CITY OF PARIS
MUNICIPAL ORDER NO. 2024-13**

**A MUNICIPAL ORDER APPROVING AN AGREEMENT WITH KENTUCKY
LEAGUE OF CITIES FOR THE UTILITY PARTNERSHIP AGREEMENT**

WHEREAS, the City was previously a member of Kentucky Municipal Utility Association (KMUA);

WHEREAS, KMUA has been dissolved as an agency;

WHEREAS, the Kentucky League of Cities has created an Advocacy Unit specifically for Utilities to carry on some of the prior activities of KMUA;

WHEREAS, the City has determined it is in its best interest to participate in the Utility Partnership Agreement;

NOW THEREFORE, be it ordered by the City Commission of the City of Paris, Kentucky to approve the Agreement with Kentucky League of Cities and that the Mayor, City Manager, and City Clerk authorized to execute necessary documents.

Enacted at the City Commission's regular meeting of March 12, 2024.

CITY OF PARIS, KENTUCKY

John A. Plummer, Mayor

ATTEST:

Stephanie Settles, City Clerk



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: March 12, 2024

AGENDA ITEM: Award Bid; Fire Department Vehicle

DEPARTMENT: Fire

RECOMMENDED MOTION: Move to accept the bid from Bachmann Chevrolet for \$54,292.00 for the purchase of an SUV and authorize the Mayor, City Manager, and City Clerk to execute all necessary documents.

DESCRIPTION: Sealed bids were accepted for the purchase of an SUV for the Fire/EMS department. The bids were opened on March 5th. We received 1 bid from Bachmann Chevrolet for the state contracted price of \$54,292.00. This item is included in the current budget and is project 23FD04 in the Capital Improvement Plan. We will be able to take possession of this SUV immediately as it is in stock. The unit of the vehicle will put the amount approximately \$2500 over budget. The Department will be required to find the additional funds in their operating account to cover the overage.

REQUESTED BY:

Name: Michael Duffy Chief Fire/EMS



Bachman Commercial

Chuck Hill | 502-395-3996 | c.hill@bachmanautogroup.com

Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (Complete)

Quote Worksheet

	MSRP
Base Price	\$52,750.00
Dest Charge	\$1,995.00
Total Options	\$1,497.00
Subtotal	\$56,242.00
Subtotal Pre-Tax Adjustments	\$0.00
Less Customer Discount	(\$1,950.00)
Subtotal Discount	(\$1,950.00)
Trade-In	\$0.00
Subtotal Trade-In	\$0.00
Taxable Price	\$54,292.00
Sales Tax	\$0.00
Subtotal Taxes	\$0.00
Subtotal Post-Tax Adjustments	\$0.00
Total Sales Price	\$54,292.00

Comments:

Clark County

Dealer Signature / Date

Customer Signature / Date

Selected Model and Options

MODEL

CODE	MODEL	MSRP
CK10706	2024 Chevrolet Tahoe 4WD 4dr Commercial	\$52,750.00

COLORS

CODE	DESCRIPTION
01U	Special Paint



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Data Version: 21383. Data Updated: Jan 3, 2024 6:43:00 PM PST.



Bachman Commercial

Chuck Hill | 502-395-3996 | c.hill@bachmanautogroup.com

Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

SUSPENSION PKG

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
ZW7	Suspension Package, Premium Smooth Ride (STD)	0.00 lbs	0.00 lbs	\$0.00

EMISSIONS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
FE9	Emissions, Federal requirements	0.00 lbs	0.00 lbs	\$0.00

ENGINE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
L84	Engine, 5.3L EcoTec3 V8 with Dynamic Fuel Management, Direct Injection and Variable Valve Timing, includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm) (STD)	0.00 lbs	0.00 lbs	\$0.00

TRANSMISSION

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
MHU	Transmission, 10-speed automatic electronically controlled with overdrive, includes Traction Select System including tow/haul (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.

GVWR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
C6H	GVWR, 7500 lbs. (3402 kg) (4WD models only.) (STD)	0.00 lbs	0.00 lbs	\$0.00

AXLE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
GU5	Rear axle, 3.23 ratio	0.00 lbs	0.00 lbs	\$0.00



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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

PREFERRED EQUIPMENT GROUP

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
1FL	Commercial Preferred Equipment Group includes standard equipment	0.00 lbs	0.00 lbs	\$0.00

WHEEL TYPE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
PZX	Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Bright Silver painted aluminum (STD)	0.00 lbs	0.00 lbs	\$0.00

TIRES

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
QDF	Tires, 265/65R18SL all-season, blackwall (Standard with (PZX) 18" Bright Silver painted aluminum wheels only.) (STD)	0.00 lbs	0.00 lbs	\$0.00

SEAT TYPE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
AZ3	Seats, front 40/20/40 split-bench (STD)	0.00 lbs	0.00 lbs	\$0.00

SEAT TRIM

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
H1T	Jet Black, Cloth seat trim (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	\$0.00

RADIO

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
IOR	Audio system, Chevrolet Infotainment 3 system, 8" diagonal HD color touchscreen AM/FM stereo, Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Wireless Apple CarPlay and Wireless Android Auto compatibility (STD)	0.00 lbs	0.00 lbs	\$0.00



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Bachman Commercial

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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (Complete)

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
5W4	Identifier for Special Service vehicle includes (K47) heavy-duty air filter, (KX4) 250 amp high output alternator, (K6K) 760 cold-cranking amps auxiliary battery, electrical power and vehicle signals for customer connection located at the center front floor, auxiliary battery circuit for customer connection located in the rear cargo area, (RC1) front skid plate, SEO (5J3) Surveillance Mode interior lighting calibration, SEO (UT7) blunt cut cargo area and blunt cut console area ground wires, (V53) delete luggage rack side rails, (ATD) third row seat delete and (NP0) active single-speed transfer case *Upon selection of this option the base price will change*	0.00 lbs	0.00 lbs	\$0.00
AMF	Remote Keyless Entry Package includes 4 additional transmitters, NOTE: programming of remotes is at customer's expense. Programming remotes is not a warranty expense (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	\$75.00



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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial ( Complete)

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
5J9	Calibration, taillamp flasher, Red/White (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
5LO	Calibration, taillamp flasher, Red/Red (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
6J3	Wiring, grille lamps and siren speakers (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	\$92.00
6J4	Wiring, horn and siren circuit (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	\$55.00
6J7	Flasher system, headlamp and taillamp, DRL compatible with control wire (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
—	Capless Fuel Fill (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
K3W	Battery, 850 cold-cranking amps with 95 amp hour rating (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
K6K	Battery, auxiliary, 760 cold-cranking amps with 70 amp hour rating (packaged behind left rear cargo area panel) (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
KX4	Alternator, 250 amps (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
RC1	Skid plate, front (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
T66	Wiring provision, for outside mirrors and cargo side mirrors (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
UT7	Ground wires, blunt cut cargo area and blunt cut console area (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.



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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial ( Complete)

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
01U	Special Paint	0.00 lbs	0.00 lbs	\$0.00
5T4	Special paint, Victory Red WA 9260 Victory Red painted parts will be front fascia, rear fascia, tailgate applique, liftgate handle and door handles. Black parts will be D-pillar applique, rear spoiler, mirrors, ultrasonic park assist sensors and OnStar antenna. (Requires SEO (TGK) special paint solid. Required with Victory Red special paint WA-9260.)	0.00 lbs	0.00 lbs	\$250.00
—	Exterior ornamentation delete (front & rear Chevrolet bowties will remain) (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
RM7	Wheel, full-size spare 17" x 8" (43.2 cm x 20.3 cm) steel (Included and only available with (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
TGK	Special Paint, one color Required with any special paint selection. Refer to individual special paint SEO codes for details on body colored non-sheet metal parts. (Requires (01U) Special Paint with any SEO paint selection. May require extra lead time and GM will require 5 orders before sending to the plant.)	0.00 lbs	0.00 lbs	\$450.00
V53	Luggage rack side rails, delete (Included with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) *CREDIT*	0.00 lbs	0.00 lbs	Inc.
WUA	Fascia, front high-approach angle (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.



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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial ( Complete)

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
5J3	Calibration, Surveillance Mode interior lighting (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
—	Instrumentation, analog with certified 140 mph speedometer, odometer with trip odometer, engine hour meter, fuel level, voltmeter, engine temperature, oil pressure and tachometer (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
—	Power supply, 100-amp, auxiliary battery, rear electrical center (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
—	Power supply, 120-amp, (4) 30-amp circuit, Primary battery relay controlled, passenger compartment harness wiring (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
—	Power supply, 50-amp, power supply, auxiliary battery passenger compartment wiring harness (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
—	Theft-deterrent system, vehicle, PASS-Key III (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
ATD	Seat delete, third row passenger *CREDIT*	0.00 lbs	0.00 lbs	Inc.
AX2	Key, unique Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
B30	Floor covering, color-keyed carpeting in occupant area. Horizontal surface of cargo area covered in black vinyl. When ordering with (9C1) Police Vehicle or (5W4) Special Service Vehicle, carpeting is only in occupant area. Horizontal surface of cargo area is covered in black vinyl.	0.00 lbs	0.00 lbs	\$195.00
B58	Floor mats, color-keyed carpeted first and second row, removable (Requires and only available with (B30) color-keyed carpeting floor covering. Not available with any LPO floor mats or LPO floor liners.)	0.00 lbs	0.00 lbs	\$80.00
BCN	Retail Locking Calibration allows functionality of lock/unlock of front passenger side door and liftgate (disabled in standard PPV/SSV). Also allows the second row interior power lock/unlock door switches to function normally. (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	\$0.00



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BCV	Lock control, driver side auto door lock disable (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
BTV	Remote start	0.00 lbs	0.00 lbs	\$300.00
VZ2	Speedometer calibration (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.

ADDITIONAL EQUIPMENT - SAFETY-INTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
—	Seat belts, 3-point, all seating positions (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.

ADDITIONAL EQUIPMENT - OTHER

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
—	Protected idle allows vehicle engine to remain idling and vehicle immobilized while FOB is outside vehicle (Included and only available (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.
P0V	OnStar Vehicle Insights - 1 year of Service. Includes 12 months of OnStar Vehicle Insights service. OnStar Vehicle Insights provides fleet managers and drivers the tools and data they need to help maximize fleet productivity and help maximize fleet's operational efficiencies. OnStar Vehicle Insights relays real-time vehicle data like vehicle location, driver performance information and more. Eligible customers must sign up for an account at www.onstarvehicleinsights.com in order to take advantage of this 12 months offer. Requires an active connected vehicle services plan. The OnStar Vehicle Insights service is included in the price of the vehicle. Total service duration is 12 months. Non-Transferrable. Non-Refundable. (Requires (UE1) OnStar. Requires one of the following Fleet or Government order types: FLS, FNR, FRC, FBC, FGO or FEF. Not available with P0W, P0X, P0Y or P0Z. Not available with a ship-to of Guam, Puerto Rico or the Virgin Islands.)	0.00 lbs	0.00 lbs	\$0.00
VXT	Incomplete vehicle (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle. Included and only available with (ATZ) rear seat delete.)	0.00 lbs	0.00 lbs	Inc.



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Bachman Commercial

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Vehicle: [Fleet] 2024 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (Complete)

SHIP THRU CODES

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
VPV	Ship Thru, Produced in Arlington Assembly and shipped to Kerr Industries and onto Arlington Assembly (Included with SEO (6J8) White Left/White Right Whelen LED Lamp Package, SEO (6J9) Red Left/Red Right Whelen LED Lamp Package, SEO (6JE) Blue Left/Blue Right Whelen LED Lamp Package, SEO (6JG) Red Left/Blue Right Whelen LED Lamp Package, SEO (6C7) red and white front auxiliary dome lighting, SEO (6N6) door locks and handles, SEO (7X2) left- and right-hand spotlamps, SEO (7X3) left -hand spotlight, SEO (T53) alternate flashing Red & Blue rear compartment lid warning lamps, SEO (UN9) Radio Suppression Package, SEO (6J3) grille lamps and siren speakers wiring, SEO (6J4) horn and siren circuit wiring and SEO (WX7) auxiliary speaker wiring.)	0.00 lbs	0.00 lbs	\$0.00
Options Total		0.00 lbs	0.00 lbs	\$1,497.00



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The City of Paris
BID OPENING

DATE 3/5/2024

TIME 10:00 a.m.

DEPT/ORGANIZATION Fire Depatment

EQUIPMENT/SERVICES Battallion

Bid Number	Date Received	Time Received	Name of Bidder	Bid Amount / Description
1	2/26/2024	10:54	Bachman Commercial	Total Sales Price \$ 54,292.00

Bids Opened By:•
Michael Duffy
Stephanie Settles



PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: March 12, 2024

AGENDA ITEM: Purchase Approval; Transformers through MS-TN Transformers, Inc.

DEPARTMENT: Electric

RECOMMENDED MOTION: Move to approve the purchase of 17 transformers from MS-TN Transformers, Inc. for an approximate cost of \$37,000.60 plus shipping.

DESCRIPTION: The Electric Department routinely sends old transformers that are removed from service within our system to be evaluated and reconditioned. MS-TN Transformer is the company that is used to recondition these transformers. They return a quality unit. This process provides significant savings over purchasing new transformers. These are an assortment of pole mounted units used to power services around our system.

This item does not typically come to the Commission because only a few are generally received at a time, multiple times a year. MS-TN Transformer is in a position to return 17 transformers.

The total cost is approximately \$37,000.60, plus any cost for shipping/freight. This amount for a single purchase is above the City Manager authority.

Staff is recommending proceeding with the purchase to return 17 reconditioned transformers. This is a budgeted purchase to restock inventory.

REQUESTED BY:

Name: Aaron Sparkman, Electric Superintendent

Paris Combined Utilities

EST: 45558

Make	KVA	TYPE	S/N	MR	RW	GASKET	POV	oil Test	OIL	Wire LA	Total	Job #
WEST	50	CSP	69AG3646		\$	2,620.40					\$ 2,620.40	159173
WEST	25	CSP	59AE654		\$	1,720.40					\$ 1,720.40	159166
WEST	25	2BU	63AH4017		\$	1,720.40					\$ 1,720.40	159162
RT	37.5	2BU	83877		\$	2,620.40					\$ 2,620.40	159161
WEST	75	2BU	6115439		\$	3,553.80					\$ 3,553.80	159160
GE	10	2BU	B271128		\$	1,720.40					\$ 1,720.40	159158
WEST	25	CSP	59AD825		\$	1,720.40					\$ 1,720.40	159157
RT	37.5	2BU	83876		\$	2,620.40					\$ 2,620.40	159156
RT	37.5	2BU	83882		\$	2,620.40					\$ 2,620.40	159155
WEST	100	2BU	6600916		\$	4,040.80					\$ 4,040.80	159154
RTE	10	1BU	811056090		\$	1,720.40					\$ 1,720.40	159152
WEST	10	2BU	6066205		\$	1,720.40					\$ 1,720.40	159151
GE	15	2BU	F894236-64Y		\$	1,720.40					\$ 1,720.40	159150
DOW	15	2BU	70H24146		\$	1,720.40					\$ 1,720.40	159149
GE	25	2BU	F898614-64Y		\$	1,720.40					\$ 1,720.40	159147
WAG	15	2BU	5K51647		\$	1,720.40					\$ 1,720.40	159146
WEST	15	2BU	6421233		\$	1,720.40					\$ 1,720.40	159145
											\$ -	
											\$ -	
					ALL UNITS WILL BE RETURNED 2400/7200							
					ALL 10 KVA &15 KVA UNITS WILL BE RETURNED 25 KVA							
					ALL 37.5 KVA WILL BE RETURNED 50 KVA							
											\$ 37,000.60	

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PARIS CITY COMMISSION AGENDA ITEM

Commission Meeting Date: March 12, 2024

AGENDA ITEM: Budget Discussion: Capital and Personnel

DEPARTMENT: City Manager

RECOMMENDED MOTION: No motion required; Discussion item

DESCRIPTION: As part of the FY25 budget preparation, staff has completed their Capital Improvement Project requests. Staff will provide a broad overview of these projects in concept. All projects are marked unfunded at this time unless they have been previously funded with grants or other identified sources. This discussion will provide the City Commission an opportunity to hear about some of the items being considered and provide guidance if there are any projects they identify as high or lower priority as the budget process proceeds. This is also designed to give Commission an opportunity to express if there are any items not included in the plan that they would like to see added as a priority.

Staff will also discuss some of the identified staffing requests from Departments. At this point, nothing has been identified as funding and the presentation is to assist in identifying Commission priorities or concerns as the budget is developed.

REQUESTED BY:

Name:

FY25 Personnel Position Discussion – No Funding Identified. Discussion Purposes Only.

Includes compensation and benefits but does not include non-compensation costs such as uniform, vehicles, etc.

List is not in order of priority and staff is not requesting the funding of all of these positions in the upcoming Fiscal Year.

Position	Department	Annual Estimated Cost
Grants Manager	Administration	\$95,000
Engineering Services Director/Project Inspector Split Funded Utility and General Fund	Administration	\$122,000
Safety Coordinator	Administration	\$75,000
Deputy City Clerk	Administration	\$65,000
Purchasing Agent	Administration	\$70,000
IT Support	Administration	\$90,000
Expansion of the School Resource Officer Program Current contract at \$66,000, have requested additional funding	Police	\$100,000 per officer
Transport Only EMT/Medic EMS Funded	Fire/EMS	\$100,000
FF/EMT/Paramedic (3 – 1 Per Shift) Could be partially offset by overtime reduction	Fire/EMS	\$255,000
Transfer Station Operator Would only be applicable after the opening of the new location	Sanitation	\$55,000
Maintenance Worker (2) If additional items require Maintenance	Public Works	\$110,000
Collections and Distribution Operator	Field Operations	\$55,000
Water Plant Operator As expansion of hours is required	Water Plant	\$65,000 per operator
Emergency Management Liaison	TBD	\$88,000

Below are positions that should be considered for additional staffing to overlap for succession planning

Position	Department	Annual Estimated Cost
Power Plant Operator	Power Plant	\$95,000
GIS Technician	Administration	\$85,000
Assistant Fire Chief	Fire/EMS	\$141,000
EMS Major	Fire/EMS	\$120,000
Meter Reader (Part Time to Full Time)	Field Operations	\$25,000

FY25 Capital Improvement Plan

07/2024 - 06/2028 Summary of Requests (Does not Include Funding Status or Source)

General Fund

Project Number	Project Title	Prior Year	Year 1	Year 2	Year 3	Future	Total (excludes prior)
23FD01	Fire Station Upgrades	\$161,000	\$147,300	\$25,000	\$15,000		\$187,300
23FD02	Station 3 Phase II	\$16,000	\$200,000	\$200,000		\$7,700,000	\$8,100,000
23FD03	Engine 4 Replacement			\$660,000			\$660,000
24FD01	Self Contained Breathing Apparatus		\$300,000	\$25,000	\$25,000	\$25,000	\$375,000
24FD02	Rope Rescue Training	\$10,000	\$33,250				\$33,250
24FD03	Water Rescue Training		\$33,000	\$28,000	\$18,000	\$12,000	\$91,000
24FD04	Rescue Equipment	\$10,000	\$25,000	\$15,000	\$10,000	\$5,000	\$55,000
23PD01	Police Fleet Replacement	\$400,000	\$525,000	\$575,000	\$625,000	\$675,000	\$2,400,000
23PD03	Police Garage			\$20,000	\$180,000		\$200,000
23PD04	Police Shooting Range		\$30,000				\$30,000
23PD05	Accident Reconstruction Vehicle			\$60,000			\$60,000
24PD01	Police Firearms		\$40,000				\$40,000
24PD02	SRT Equipment	\$30,000	\$80,000				\$80,000
24PD03	Flock Cameras		\$95,000	\$30,000	\$30,000	\$30,000	\$185,000
23PW01	Asphalt Resurfacing	\$250,000	\$325,000	\$350,000	\$350,000	\$350,000	\$1,375,000
24PW01	Municipal Center Security		\$40,000				\$40,000
24PW02	Public Works Fleet Replacement		\$117,000				\$117,000
24PW03	Public Works Mini Excavator		\$85,000				\$85,000
24AD01	Telephone System Upgrade		\$35,000				\$35,000
24AD02	Technology Replacement Program		\$14,000	\$17,500	\$21,000	\$24,500	\$77,000
	TOTAL	\$877,000	\$2,124,550	\$1,988,000	\$1,253,000	\$8,797,000	\$14,225,550

Utility Fund

Project Number	Project Title	Prior Year	Year 1	Year 2	Year 3	Future	Total
23PW02	Transfer Station Relocation	\$150,000	\$4,455,000				\$4,455,000
23PP01	Parking Lot Repaving			\$55,000			\$55,000
24PP01	Unit 4 Replacement					\$1,600,000	\$1,600,000
24PP02	Injection Pump Rebuild		\$81,000				\$81,000
23EL02	Fleet Replacement	\$491,506					\$0
23EL03	AMI System		\$500,000				\$500,000
24EL01	Wire Tensioning Equipment		\$75,000				\$75,000
24EL02	Backyard Machine		\$75,000				\$75,000
24EL03	Substation Spare		\$265,000				\$265,000
23WA01	Water Plant Improvements	\$121,250	\$4,185,000	\$500,000			\$4,685,000
23WA02	Millersburg Rd Tank		\$656,936	\$7,082,000			\$7,738,936
24WA01	Clarifier for the Water Plant		\$5,000	\$400,000	\$4,000,000		\$4,405,000
23WW01	3rd Clarifier Wastewater Plant			\$5,000	\$400,000	\$4,000,000	\$4,405,000
23WW02	RAS Pump Upgrades			\$5,000	\$300,000	\$3,000,000	\$3,305,000
23WW03	Lift Station and Plant Telemetry		\$120,000	\$150,000	\$250,000		\$520,000
23WW04	Gravity Thickener				\$5,000	\$2,200,000	\$2,205,000
23WW05	Headworks Upgrade				\$5,000	\$6,600,000	\$6,605,000
23WW06	Chlorine Contact Basin				\$5,000	\$4,400,000	\$4,405,000
23WW08	Woodmont Lift Station		\$165,000				\$165,000
23WW09	Wastewater Fleet Replacement		\$55,000				\$55,000
24WW01	Grit Removal System			\$51,000			\$51,000
24WW02	Bypass Pump		\$40,000				\$40,000
24WW03	Building Repairs - Wastewater Plant		\$50,500				\$50,500
24WW04	Sludge Pump		\$28,750				\$28,750
23FO02	Field Operations Fleet Replacement	\$55,000	\$285,000				\$285,000
23FO05	8th Street Water Line Replacement	\$5,000	\$500,000				\$500,000
23FO06	Millersburg Rd Sanitary Extension		\$1,300,000				\$1,300,000
23FO08	Vine St. Water Line Replacement		\$50,000				\$50,000
23FO09	Claysville Phase II & III, Sewer		\$255,000	\$420,000	\$4,200,000		\$4,875,000
23FO11	Lexington Rd Interceptor Line		\$5,000	\$1,090,000	\$5,500,000		\$6,595,000
23FO13	Halo Meter Replacement		\$366,300				\$366,300
24FO01	Lexington Road Water Main		\$5,000	\$200,000	\$2,000,000		\$2,205,000
24FO02	Field Operations Building		\$5,000	\$150,000			\$155,000
24FO03	17th St. Astrio, Minden Water Main		\$25,000				\$25,000
24FO04	Wastewater Hydraulic Model		\$30,000				\$30,000
24FO05	Wastewater Manhole Repairs		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
23AD02	Billing System Upgrade	\$56,000					\$0
24AD02	Technology Replacement Program		\$6,000	\$7,500	\$9,000	\$10,500	\$33,000
	TOTAL	\$878,756	\$13,639,486	\$10,165,500	\$16,724,000	\$21,860,500	\$62,389,486

Project Summary - Paris, KY

Project Number: 23FD01

Project Type (select one) : **Replacement**

Expansion

New

Funding Status: Unfunded

Project Title: Station Repairs

Project Summary:

This project is for funding the repair and replacement of several items throughout both existing fire stations.

**Item #1 Replace existing bay doors at station 2 1 Rear door \$9000.00 2 Front doors \$25,000.00=\$36,000.00

**Item #2 Replace roof at station 1\$46,000.00

**Item #3 Replace Roof on garage behind station 2. \$6,000.00

**Item #4 Replace wooden doors to the basement bay and storage area of station 1 \$12,000.00

**Item #5 Replace second level downspouts to match lower level and prevent leaks \$4300.00

**Item #6 Add Generators to both stations \$18,000.00

**Item #7 Add Lockers to the stations in phases some for dorms and some in bay area for fire gear \$25,000.00

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Prior Items	\$161,000					\$161,000
Item 1		\$36,000				\$36,000
Item 2		\$46,000				\$46,000
Item 3		\$6,000				\$6,000
Item 4		\$12,000				\$12,000
Item 5		\$4,300				\$4,300
Item 6		\$18,000				\$18,000
Item 7		\$25,000	\$25,000	\$15,000		\$65,000
Total	\$161,000	\$147,300	\$25,000	\$15,000	\$0	\$348,300

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund	\$161,000					\$161,000
Unfunded		\$147,300	\$25,000	\$15,000		\$187,300
						\$0
						\$0
Total	\$161,000	\$147,300	\$25,000	\$15,000	\$0	\$348,300

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

These updates should give the facilities better efficiency over time. This would save money on utility bills such as gas and electric. The City had an audit done a few years ago by The Perfection Group. All of these updates were in that report.

Project Summary - Paris, KY

Project Number: 23FD02

Project Type (select one) : Replacement Expansion **New**

Funding Status: Unfunded

Project Title: Station 3 - Phase II

Project Summary:
In FY22-23 approximately \$16,000 was funded for the basic design of a third Fire Station

Phase II will include completing feasibility studies and finalizing the location and the remaining engineering, design, and planning items.

The Final Phase will include construction. The amount of that will be TBD until Phase I is complete.

Grant funding will be pursued for associated costs.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Design, Engineering, Planning	\$16,000	\$200,000	\$200,000			\$416,000
Land						\$0
Construction					\$7,700,000	\$7,700,000
						\$0
Total	\$16,000	\$200,000	\$200,000	\$0	\$7,700,000	\$8,116,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund	\$16,000					\$16,000
Unfunded		\$200,000	\$200,000		\$7,700,000	\$8,100,000
						\$0
						\$0
Total	\$16,000	\$200,000	\$200,000	\$0	\$7,700,000	\$8,116,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Staffing					\$1,200,000	\$1,200,000
Equipment					\$1,000,000	\$1,000,000
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000

Other Project Notes:
This would create the funding for the next phase of station 3.
Staff will also complete an assessment of staffing and equipment needed for a third station.

Project Summary - Paris, KY

Project Number: 23FD03

Project Type (select one) : **Replacement** Expansion New

Funding Status: Unfunded

Project Title: Replacement Engine to Replace Engine 4 a 1993 KME or Refurb Engine 2

Project Summary:
Staff has begun the process to bid a replacement of a 1993 KME fire truck pumper. This truck was received through government excess property and is officially on loan/lease to us from the KY Forestry service. The estimated time frame of the entire process is approximately 30 months. \$660,000 is the estimated cost of a new Engine.

Grant funding through the AFG will be sought.

Finance will complete a review of financing options for this purchase.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Vehicle Cost			\$660,000			\$660,000
						\$0
						\$0
						\$0
Total	\$0	\$0	\$660,000	\$0	\$0	\$660,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded			\$660,000			\$660,000
						\$0
						\$0
						\$0
Total	\$0	\$0	\$660,000	\$0	\$0	\$660,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Insurance	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
						\$0
						\$0
						\$0
Total	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500

Other Project Notes:
The useful life of this truck is estimated at 20-25 years of service moving through different stages of the truck. 5-10 years as a Frontline vehicle, 10-15 years as a reserve truck, and 15-25 years as a training piece of equipment.

Project Summary - Paris, KY

Project Number: 24FD01

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Self Contained Breathing Apparatus (SCBA)

Project Summary:
The City's SCBA's are pushing the limits on being considered outdated. Staff has been working on a replacement program. Staff is working with Lexington Fire Department and will be recieving eight from them as they are doing a replacement program.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment	\$0	\$300,000	\$25,000	\$25,000	\$25,000	\$375,000
						\$0
						\$0
						\$0
Total	\$0	\$300,000	\$25,000	\$25,000	\$25,000	\$375,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded	\$0	\$300,000	\$25,000	\$25,000	\$25,000	\$375,000
						\$0
						\$0
						\$0
Total	\$0	\$300,000	\$25,000	\$25,000	\$25,000	\$375,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24FD02

Project Type (select one) : Replacement Expansion **New**

Funding Status: Unfunded

Project Title: Rope Rescue Training

Project Summary:
This project will allow for the entire department to be trained in Rope Rescue Training. The goal is to work towards technical rescue certifications for the entire dept. The current year requested funding would be to conduct fin house week long training at \$950.00 per person. \$950x35=\$33,250.00.

Grants have been applied for to assist with this training cost.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Training	\$10,000	\$33,250				\$43,250
						\$0
						\$0
						\$0
Total	\$10,000	\$33,250	\$0	\$0	\$0	\$43,250

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund	\$10,000					\$10,000
Unfunded		\$33,250				\$33,250
						\$0
						\$0
Total	\$10,000	\$33,250	\$0	\$0	\$0	\$43,250

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Retraining/New Hires		\$7,500	\$5,000	\$5,000	\$5,000	\$22,500
						\$0
						\$0
						\$0
Total	\$0	\$7,500	\$5,000	\$5,000	\$5,000	\$22,500

Other Project Notes: This works in conjunction with water rescue training certifications of which is also needed.

Project Summary - Paris, KY

Project Number: 24FD03

Project Type (select one) : Replacement Expansion **New**

Funding Status: Unfunded

Project Title: Water Rescue Training

Project Summary:
This project will begin the process of having the entire department be water rescue certified and to begin to purchase equipment needed for this training. This training works in conjunction with rope rescue. The final goal is to have the entire dept certified to be prepared to respond to flooding that happens in the response area. The initial goal is to purchase approximately \$15,000 of gear and to send 8-12 members of dept to training. Training cost is about \$1500.00 per person for a total \$18,000.00.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Training		\$18,000	\$28,000	\$18,000	\$12,000	\$76,000
Equipment		\$15,000				\$15,000
						\$0
						\$0
Total	\$0	\$33,000	\$28,000	\$18,000	\$12,000	\$91,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$33,000	\$28,000	\$18,000	\$12,000	\$91,000
						\$0
						\$0
						\$0
Total	\$0	\$33,000	\$28,000	\$18,000	\$12,000	\$91,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Training			\$10,000	\$10,000	\$10,000	\$30,000
						\$0
						\$0
						\$0
Total	\$0	\$0	\$10,000	\$10,000	\$10,000	\$30,000

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24FD04

Project Type (select one) : Replacement **Expansion** New

Funding Status: Unfunded

Project Title: Rescue Equipment

Project Summary:
This would be to purchase additional rescue equipment in order to equip both trucks with the same equipment and make them uniform.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment	\$10,000	\$25,000	\$15,000	\$10,000	\$5,000	\$65,000
						\$0
						\$0
						\$0
Total	\$10,000	\$25,000	\$15,000	\$10,000	\$5,000	\$65,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund	\$10,000					\$10,000
Unfunded		\$25,000	\$15,000	\$10,000	\$5,000	\$55,000
						\$0
						\$0
Total	\$10,000	\$25,000	\$15,000	\$10,000	\$5,000	\$65,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23PD01

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Police Fleet

Project Summary:

This project is to replace 7 police vehicles in the fleet. The project will include the purchase of vehicles and vehicle upfit of police equipment. The goal is to replace vehicles after their third year it has been in service. This will keep maintenance cost down and provide for a higher resale value compared to reselling a vehicle with more required maintenance and higher mileage. This is the second year of the fleet plan.

Each year the goal is to replace 6-7 a year annually after to keep the fleet in line.

The prior year cost came in at \$39,955 per vehicle and \$21,094 per upfit. Six vehicles were purchased.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Vehicle	\$270,000	\$350,000	\$375,000	\$400,000	\$425,000	\$1,820,000
Upfit	\$130,000	\$175,000	\$200,000	\$225,000	\$250,000	\$980,000
						\$0
						\$0
Total	\$400,000	\$525,000	\$575,000	\$625,000	\$675,000	\$2,800,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Financing	\$250,000					\$250,000
General Fund	\$150,000					\$150,000
Surplus						\$0
Unfunded		\$525,000	\$575,000	\$625,000	\$675,000	\$2,400,000
Total	\$400,000	\$525,000	\$575,000	\$625,000	\$675,000	\$2,800,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23PD03

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Police Garage

Project Summary:
This proposed project is for a new police garage. This item is requested as the current police garage is aging and does not currently meet the needs of the department. The new garage will allow the department to store the crime scene vehicle/equipment and large seized items. The outer premises this area will be secured by a fence equipped with two motorized entry/exit points.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Design/Engineering			\$20,000			\$20,000
Construction				\$180,000		\$180,000
						\$0
						\$0
Total	\$0	\$0	\$20,000	\$180,000	\$0	\$200,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded			\$20,000			\$20,000
				\$180,000		\$180,000
						\$0
						\$0
Total	\$0	\$0	\$20,000	\$180,000	\$0	\$200,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Insurance				\$40	\$40	\$80
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$40	\$40	\$80

Other Project Notes:
There is a structure currently on the location of the projected police garage. Property is currently occupied by the police department and owned by the City.

Project Summary - Paris, KY

Project Number: 23PD04

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Police Range

Project Summary:
The current police range does not meet KLC standards and we are unable to use it as currently built as the project proceeds on closing down the Transfer Station. Updates would need to be made if it will stay in the current location to start using it again, it can be moved to a new location with proper accommodations to meet KLC standards, or staff will need to look to pay to go to another location, as needed.

FY24 Year funding was identified for a feasibility study but has not been completed, so that funding would need to carry for consideration into FY25 if not completed. Future funding will be required dependent on the route taken.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Feasibility Study		\$30,000				\$30,000
Land						\$0
Design/Engineering						\$0
Construction						\$0
Total	\$0	\$30,000	\$0	\$0	\$0	\$30,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
General Fund						\$0
Unfunded		\$30,000				\$30,000
						\$0
						\$0
Total	\$0	\$30,000	\$0	\$0	\$0	\$30,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23PD05

Project Type (select one) : Replacement Expansion **New**

Funding Status: Unfunded

Project Title: Accident/Crime Scene Reconstruction Vehicle

Project Summary:
This project is for the purchase of a dedicated vehicle to deploy our Accident/Crime Scene Reconstruction equipment. This is a new item and the length of service for this vehicle will be longer than a police vehicle. The vehicle will be upfitted and modified to meet the needs of its' application.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Vehicle			\$60,000			\$60,000
						\$0
						\$0
						\$0
Total	\$0	\$0	\$60,000	\$0	\$0	\$60,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded			\$60,000			\$60,000
						\$0
						\$0
						\$0
Total	\$0	\$0	\$60,000	\$0	\$0	\$60,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Insurance				\$40	\$40	\$80
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$40	\$40	\$80

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24PD01

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Police Firearms

Project Summary:
The project is to purchase (15) long guns. The Department is in need of purchasing an additional (15) AR-15 Rifles. This is replace the outdated patrol rifles currently issued out to Officers. Upon the completion of this project, each Officer working will be equipped with a patrol rifle.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment		\$40,000				\$40,000
						\$0
						\$0
						\$0
Total	\$0	\$40,000	\$0	\$0	\$0	\$40,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$40,000				\$40,000
						\$0
						\$0
						\$0
Total	\$0	\$40,000	\$0	\$0	\$0	\$40,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes.

Project Summary - Paris, KY

Project Number: 24PD02

Project Type (select one) : Replacement Expansion **New**

Funding Status: Unfunded

Project Title: Special Response Team Equipment

Project Summary:
The project is to purchase Special Response Team (SRT) Equipment. In addition to purchasing SRT Equipment this project expense will also fund the Special Response Team. This funding will allow the SRT to continue its operation.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment	\$30,000	\$80,000				\$110,000
						\$0
						\$0
						\$0
Total	\$30,000	\$80,000	\$0	\$0	\$0	\$110,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded	\$30,000	\$80,000				\$110,000
						\$0
						\$0
						\$0
Total	\$30,000	\$80,000	\$0	\$0	\$0	\$110,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes.

Project Summary - Paris, KY

Project Number: 24PD03

Project Type (select one) : Replacement Expansion **New**

Funding Status: Unfunded

Project Title: Flock Cameras

Project Summary:
The project is to install and maintain (11) Flock Cameras throughout the city of Paris. This technology will assist Law Enforcement with its ability to collect real-time visual, audio and situational evidence across the entire City of Paris. This will greatly aid Officers in solving and preventing crime.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Installation/Contract		\$65,000				\$65,000
Annual Maintenance		\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
						\$0
						\$0
Total	\$0	\$95,000	\$30,000	\$30,000	\$30,000	\$185,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$95,000	\$30,000	\$30,000	\$30,000	\$185,000
						\$0
						\$0
						\$0
Total	\$0	\$95,000	\$30,000	\$30,000	\$30,000	\$185,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes: The initial beginning cost Is \$79,000. The reoccurring yearly fee is \$30,000.

Project Summary - Paris, KY

Project Number: 23PW01

Project Type (select one) : Replacement Expansion New

Funding Status: Not Funded

Project Title: Asphalt Resurfacing

Project Summary:

Annual street resurfacing is anticipated to occur for the following streets:

6th St. ; Houston Oaks Dr. ; Millstone Dr. ; Partial: Arlington Dr. ; Lacy Lane ; Chapel St. ; Partial: North Meadowhill Dr. ; Atlas St. ; Gano St. ; Maysville St.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Street Resurfacing	\$250,000	\$325,000	\$350,000	\$350,000	\$350,000	\$1,625,000
						\$0
						\$0
						\$0
Total	\$250,000	\$325,000	\$350,000	\$350,000	\$350,000	\$1,625,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Municipal Road Aid	\$185,564	\$180,000	\$175,000	\$170,000	\$165,000	\$875,564
01-131-521 ; General Fund	\$64,436					\$64,436
Unfunded		\$145,000	\$175,000	\$180,000	\$185,000	\$685,000
						\$0
Total	\$250,000	\$325,000	\$350,000	\$350,000	\$350,000	\$1,625,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24PW01

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Municipal Center Security

Project Summary:
This project will upgrade and replace cameras and automatic door locks on 1st. Floor of Municipal Center.

Additional cameras will be added to cover areas not currently covered.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment and Installation		\$40,000				\$40,000
						\$0
						\$0
						\$0
Total	\$0	\$40,000	\$0	\$0	\$0	\$40,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$40,000				\$45,000
						\$0
						\$0
						\$0
Total	\$0	\$40,000	\$0	\$0	\$0	\$45,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
		\$300	\$300	\$300	\$300	\$1,200
						\$0
						\$0
						\$0
Total	\$0	\$300	\$300	\$300	\$300	\$1,200

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24PW02

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Public Works Fleet Replacement

Project Summary:
Vehicle 1: Replacement of a Chevy 2500 truck. With this replacement will will add a snow plow which will add increase our snow plows fom five to six trucks.

Vehicle 2: Replacement of a 2008 Dodge Ram 2500 service truck.

The current vehicles have increased repair costs due to age.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Vehicle 1		\$52,000				\$52,000
Vehicle 2		\$65,000				\$65,000
						\$0
						\$0
Total	\$0	\$117,000	\$0	\$0	\$0	\$117,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$117,000				\$117,000
						\$0
						\$0
						\$0
Total	\$0	\$117,000	\$0	\$0	\$0	\$117,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Vehicle Maintenance		\$650	\$1,000	\$1,350	\$2,000	\$5,000
						\$0
						\$0
						\$0
Total	\$0	\$650	\$1,000	\$1,350	\$2,000	\$5,000

Other Project Notes: Year 5 would include tires and 5 year maintenance. Vehicle 1 would be surplused.

Project Summary - Paris, KY

Project Number: 24PW03

Project Type (select one) : Replacement Expansion New New

Funding Status: Unfunded

Project Title: Public Works Mini Excavator

Project Summary:
A mini excavator would be beneficial to the day to day operations of the Public Works Department. It would also be available to demolish houses instead of contracting them out. The mini excavator would include a 18 inch bucket, thumb,36 inch bucket and a breaker (hole ram).

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment		\$85,000				\$85,000
						\$0
						\$0
						\$0
Total	\$0	\$85,000	\$0	\$0	\$0	\$85,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$85,000				\$85,000
						\$0
						\$0
						\$0
Total	\$0	\$85,000	\$0	\$0	\$0	\$85,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Equipment Maintenance	\$500	\$500	\$500	\$500	\$500	\$2,500
						\$0
						\$0
						\$0
Total	\$500	\$500	\$500	\$500	\$500	\$2,500

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24AD01

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Telephone System Upgrade

Project Summary:
The would upgrade the current telephone system that’s being used at City Hall to allow a better experience for the Citizens of Paris. It would allow for quicker connection to the correct employee. The correct telephone system is outdated and lacks support.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Telephone Equipment		\$25,000				\$25,000
Installation		\$10,000				\$10,000
						\$0
						\$0
Total	\$0	\$35,000	\$0	\$0	\$0	\$35,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$35,000				\$35,000
Joint Agency						\$0
						\$0
						\$0
Total	\$0	\$35,000	\$0	\$0	\$0	\$35,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Annual Maintenance	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
						\$0
						\$0
						\$0
Total	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24AD02

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Technology Replacement Program

Project Summary:
This project will be an ongoing project as the City works to get on a regular replacement and update of technology devices. Newer computers are more reliable, more secure, and do not limit the efficiency of staff. Older computers are more vulnerable to cybersecurity threats due to outdated software and lack of security updates. Upgrading to newer systems ensures better protection against viruses, malware, and hacking attempts, safeguarding sensitive government data and citizen information. As this program is developed, it will also address servers and other technology items.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Hardware		\$20,000	\$25,000	\$30,000	\$35,000	\$110,000
						\$0
						\$0
						\$0
Total	\$0	\$20,000	\$25,000	\$30,000	\$35,000	\$110,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$20,000	\$25,000	\$30,000	\$35,000	\$110,000
						\$0
						\$0
						\$0
Total	\$0	\$20,000	\$25,000	\$30,000	\$35,000	\$110,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23PW02

Project Type (select one) : Replacement Expansion New

Funding Status: Partially Funded

Project Title: Relocation of the Transfer Station

Project Summary:
This project is the relocation of the current Transfer Station from the westside neighborhood to MLK Blvd. This will help reduce the impact of having a transfer station in a neighborhood.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Engineering, Planning, Design	\$150,000	\$578,600				\$728,600
Construction		\$3,876,400				\$3,876,400
						\$0
						\$0
Total	\$150,000	\$4,455,000	\$0	\$0	\$0	\$4,605,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
CDBG		\$2,000,000				\$2,000,000
Utility Fund 02-411-598	\$150,000					\$150,000
Utility GO Bond		\$2,455,000				\$2,455,000
						\$0
Total	\$150,000	\$4,455,000	\$0	\$0	\$0	\$4,605,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Prior Year Expenses approx. \$150,000

Seeking additional grant funding.

Project Summary - Paris, KY

Project Number: 23PP01

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Repaving of Power & Water Plant Parking Lot

Project Summary:
This project includes the repaving of the parking lot at the Power and the Water Plant. This would be after the completion of the updates at the Water Plant

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Construction			\$55,000			\$55,000
						\$0
						\$0
						\$0
Total	\$0	\$0	\$55,000	\$0	\$0	\$55,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded			\$55,000			\$55,000
						\$0
						\$0
						\$0
Total	\$0	\$0	\$55,000	\$0	\$0	\$55,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Type (select one) : **Replacement** Expansion New

Project Number: 24PP01

Funding Status: Unfunded

Project Title: Unit 4 Replacement

Project Summary:
In 2023, Unit 4 had the counter weight for the crank break. This has taken the Unit completely out of service. We are unable to generate approximately 1 MW with this engine.

The estimate would include a replacement of the engine, which would include cutting into the wall of the plant.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Replacement					\$1,600,000	\$1,600,000
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded					\$1,600,000	\$1,600,000
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24PP02

Project Type (select one) : **Replacement** Expansion New

Funding Status: Unfunded

Project Title: Injection Pump Rebuild

Project Summary:
This project is for a mechanic to break down, test, and calibrate the injection pumps. There are 24 pumps on unit six that would need to be evaluated. This engine had mechanical issues in the prior fiscal year. The intent of this project is to eliminate the dark smoke and to assist the unit in holding a consistent load.

The cost of this estimate is if every pump needs rebuilt, which it may not.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Evaluation		\$6,000				\$6,000
Rebuild		\$75,000				\$75,000
						\$0
						\$0
Total	\$0	\$81,000	\$0	\$0	\$0	\$81,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$81,000				\$81,000
						\$0
						\$0
						\$0
Total	\$0	\$81,000	\$0	\$0	\$0	\$81,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23EL02

Project Type (select one) : Replacement Expansion New

Funding Status: Funded

Project Title: Electric Department Fleet

Project Summary:
Prior Year Carryover of two undelivered electric department line-trucks. Delivery is anticipated within the 2024-2025 and 2025-2026 fiscal year

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Altec Digger/Derrick	\$277,834					\$277,834
Altec Bucket Truck	\$213,672					\$213,672
						\$0
						\$0
Total	\$491,506	\$0	\$0	\$0	\$0	\$491,506

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Electric Meter Fees	\$491,506					\$491,506
						\$0
						\$0
						\$0
Total	\$491,506	\$0	\$0	\$0	\$0	\$491,506

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23EL03

Project Type (select one) : Replacement Expansion **New**

Funding Status: Unfunded

Project Title: Electric AMI

Project Summary:
Full system changeover of existing residential AMR and manual read electric meters to AMI metering system to include outage notification, online account management, online after-hours payment and remote connect/disconnect.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
AMI System		\$500,000				\$500,000
						\$0
						\$0
						\$0
Total	\$0	\$500,000	\$0	\$0	\$0	\$500,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$500,000				\$500,000
						\$0
						\$0
						\$0
Total	\$0	\$500,000	\$0	\$0	\$0	\$500,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Possible software upgrades						\$0
Online billing fees						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24EL01

Project Type (select one) : Replacement Expansion **New**

Funding Status: Unfunded

Project Title: Wire Tensioning Equipment

Project Summary:
Request to purchase used equipment for the purpose of reconductoring distribution circuits. As the infrastructure ages, distribution wire needs to be replaced and upgraded for load increase. This equipment would provide a greater degree of safety over the current process, cut labor expenses by roughly 50% and improve on the department's timeline for distribution system upgrade.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Tension Trailer		\$25,000				\$25,000
Four Drum Puller		\$50,000				\$50,000
						\$0
						\$0
Total	\$0	\$75,000	\$0	\$0	\$0	\$75,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$75,000				\$75,000
						\$0
						\$0
						\$0
Total	\$0	\$75,000	\$0	\$0	\$0	\$75,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24EL02

Project Type (select one) : Replacement Expansion **New**

Funding Status: Unfunded

Project Title: Backyard Machine

Project Summary:
The purchase of a used tracked aerial machine to install/replace utility poles in hard-to-access locations. Especially necessary in the Creekview area neighborhood to replace aging infrastructure responsible for numerous outages. Recommend purchase instead of renting a unit for up to 12 months at \$6400+/month. New purchase would be over \$200k with long lead time.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Track machine w/trailer		\$75,000				\$75,000
						\$0
						\$0
						\$0
Total	\$0	\$75,000	\$0	\$0	\$0	\$75,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$75,000				\$75,000
						\$0
						\$0
						\$0
Total	\$0	\$75,000	\$0	\$0	\$0	\$75,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24EL03

Project Type (select one) : Replacement Expansion **New**

Funding Status: Unfunded

Project Title: Substation Transformer Spare

Project Summary:
The old Claysville transformer, having been replaced in FY23-24, was evaluated post-removal and judged irreparable. Looking to the future, having a spare transformer suitable for all City substation applications not only for direct replacement, but also capable of dual-voltage output in preparation for a system voltage changeover, this project would fund either the purchase of another transformer or the rewind of the existing old Claysville transformer. This project would supersede the remainder previous Claysville Transformer project.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Spare Transformer		\$265,000				\$265,000
						\$0
						\$0
						\$0
Total	\$0	\$265,000	\$0	\$0	\$0	\$265,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$265,000				\$265,000
						\$0
						\$0
						\$0
Total	\$0	\$265,000	\$0	\$0	\$0	\$265,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23WA01

Project Type (select one) : ReplacementExpansionNewFunding Status: Partially Funded

Project Title: Water Plant Improvement Project

Project Summary:
This project includes replacement of raw water pumps, check valve, high service pumps, backwash pump, and gate valves. Other upgrades include SCADA and sodium hypochlorite. This also includes improvements to the distribution system including Main St creek crossing, second st creek crossing, and water main replacement.

State Project ID: WX21017022

A KIA Loan has been approved for part of this project.

Staff has additionally identified needs for an electric upgrade to the plant for these repairs. It is not part of the project profile in 7022 and would not be eligible for the KIA funds, but needs completed.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Water Plant Improvements		\$2,600,000	\$500,000			\$3,100,000
Distribution System Impr.		\$950,000				\$950,000
Design, Engineer, etc.	\$117,065	\$550,000				\$667,065
Electrical Upgrade		\$85,000				\$85,000
Total	\$117,065	\$4,185,000	\$500,000	\$0	\$0	\$4,802,065

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
KIA		\$3,775,000				\$3,775,000
Unfunded		\$410,000	\$500,000			\$910,000
Utility Fund	\$117,065					\$117,065
						\$0
Total	\$117,065	\$4,185,000	\$500,000	\$0	\$0	\$4,802,065

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23WA02

Project Type (select one) : ReplacementExpansionNewFunding Status: Partially Funded

Project Title: Millersburg Tank Project

Project Summary:
Construction of a new elevated water storage tank at the proposed Bourbon County recreational park on Millersburg Rd. and its corresponding booster pump station, transmission main, and any required improvements to related water lines. The project also includes a preliminary hydraulic model development of the Utility System.

State Project ID: WX21017025

Cleaner Water Funding has been awarded for Phase I

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Planning, Engineering, Design		\$505,000				\$505,000
Construction Services			\$307,000			\$307,000
Admin, Legal, etc.		\$151,936				\$151,936
Construction			\$6,775,000			\$6,775,000
Total	\$0	\$656,936	\$7,082,000	\$0	\$0	\$7,738,936

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Cleaner Water Funds		\$656,936				\$656,936
Unfunded			\$7,082,000			\$7,082,000
						\$0
						\$0
Total	\$0	\$656,936	\$7,082,000	\$0	\$0	\$7,738,936

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24WA01

Project Type (select one) : Replacement **Expansion** New

Funding Status: Unfunded

Project Title: Addition of Waste Clarifier for Water Plant

Project Summary:
Staff has worked across departments and with the Engineering Teams to identify that there would be more benefit to address a Clarifier at the Water Plant prior to a third one at the Waste Water Plant. This will aid in sludge and decant water dispersal to the waste water lift station and add additional sludge storage for current and future needs.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile		\$5,000				\$5,000
Engineering, Planning, Design			\$400,000			\$400,000
Construction				\$4,000,000		\$4,000,000
						\$0
Total	\$0	\$5,000	\$400,000	\$4,000,000	\$0	\$4,405,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$5,000	\$400,000	\$4,000,000		\$4,405,000
						\$0
						\$0
						\$0
Total	\$0	\$5,000	\$400,000	\$4,000,000	\$0	\$4,405,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23WW01

Project Type (select one) : Replacement **Expansion** New

Funding Status: Unfunded

Project Title: 3rd Clarifier for Wastewater Treatment Plant

Project Summary:
This project would fall in line with the CMOM with the addition of a 3rd Clarifier. This would theoretically increase our hydraulic capacity to 21 MGD for a 24 hour period. This addition is going to be critical to be able to handle economic growth as well as increased water plant sludge production.

This project would be in tandem with the Return Activated Sludge Pump Project

Funding was originally planned for some preliminary design in FY23-24 however in discussion with the Engineer and Water Plant, this would be deferred and a clarifier at the Water Plant would be first. That funding was utilized for repairs required in that fiscal year.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile			\$5,000			\$5,000
Planning, Design, Engineering				\$400,000		\$400,000
Construction					\$4,000,000	\$4,000,000
						\$0
Total	\$0	\$0	\$5,000	\$400,000	\$4,000,000	\$4,405,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund						\$0
Unfunded			\$5,000	\$400,000	\$4,000,000	\$4,405,000
						\$0
						\$0
Total	\$0	\$0	\$5,000	\$400,000	\$4,000,000	\$4,405,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:
As we continue to see an increase in water plant sludge projection, the anticipated increased capacity at the water plant, and then the anticipated economic growth in the City of Paris this project will need completed. Grants and SRF loans would be preferred method of funding.

Project Summary - Paris, KY

Project Number: 23WW02

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Return Activated Sludge Pump Station Upgrade

Project Summary:

This upgrade would increase efficiency of our return sludge from the clarifiers as well as increase the reliability. With the addition of the 3rd a clarifiers we would need the increase in capacity as well as upgraded pumps and control panel.

This project would be in tandem with the addition of a third clarifier.

Funding was originally planned for some preliminary design in FY23-24 however in discussion with the Engineer and Water Plant, this would be deferred and a clarifier at the Water Plant would be first. That funding was utilized for repairs required in that fiscal year.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile			\$5,000			\$5,000
Planning, Design, Engineering				\$300,000		\$300,000
Construction					\$3,000,000	\$3,000,000
						\$0
Total	\$0	\$0	\$5,000	\$300,000	\$3,000,000	\$3,305,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund						\$0
Unfunded			\$5,000	\$300,000	\$3,000,000	\$3,305,000
						\$0
						\$0
Total	\$0	\$0	\$5,000	\$300,000	\$3,000,000	\$3,305,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

This upgrade would alleviate a troubled piece of infrastructure at the Wastewater Treatment Plant and would be a necessary project with other Wastewater Plant upgrades. Grants and SRF loans would be preferred method of funding.

Project Summary - Paris, KY

Project Number: 23WW03

Project Type: New

Funding Status: Unfunded

Project Title: Wastewater Telemetry (SCADA) for the Plant and Lift Stations

Project Summary:
This project would provided operators at the wastewater plant to diagnose and correct issues remotely should they arise. This would also allow operators to be notified if a pump fails, clarifier torques out, or aerators go offline.

Installing Telemetry on all of our lift stations to improve operational reliability and reduce SSO potential. Installing Telemetry on all of our lift stations would allow us to be able to see what a station is doing 24/7 and could alert us of any problems, reducing the possibility of an SSO. This would also save wear/tear on a vehicle and free up and employee for that extra few hours it takes to check stations manually. Grants and SRF loans would be preferred method of funding.

Phase I is a feasibility study and project profile development. This was originally funded in FY23-24, but the funds will need to carry forward into the next Fiscal Year as it is not anticipated to be complete this Fiscal Year. The next phase would begin implementation at the plant and lift stations.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile		\$5,000				\$5,000
Feasibility		\$15,000				\$15,000
Implementation		\$100,000	\$150,000	\$250,000		\$500,000
						\$0
Total	\$0	\$120,000	\$150,000	\$250,000	\$0	\$520,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund - Plant		\$15,000				\$15,000
Utility Fund - Field		\$5,000				\$5,000
Unfunded		\$100,000	\$150,000	\$250,000		\$500,000
						\$0
Total	\$0	\$120,000	\$150,000	\$250,000	\$0	\$520,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes: There may be licensing fees ongoing each year.

Project Summary - Paris, KY

Project Number: 23WW04

Project Type (select one) : Replacement **Expansion** New **Funding Status:** Unfunded

Project Title: Addition of 2nd Gravity Thickener

Project Summary:
This project would include the addition of a second gravity thickener to increase digested sludge capacity for anticipated economic growth as well as increase water plant sludge production.

This project will also work closely with the Upgrade to the Headworks and the Chlorine Contact Basin Upgrade

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile				\$5,000		\$5,000
Design & Engineering					\$200,000	\$200,000
Construction					\$2,000,000	\$2,000,000
						\$0
Total	\$0	\$0	\$0	\$5,000	\$2,200,000	\$2,205,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded				\$5,000	\$2,200,000	\$2,205,000
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$5,000	\$2,200,000	\$2,205,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Having a 2nd gravity thickener would allow us to waste off more frequently and with the two gravity thickeners in tandem would provide us the opportunity to let the sludge compact longer which would increase the percent of sludge being pumped across the belt filter press. Grants and SRF loans would be preferred method of funding.

Project Summary - Paris, KY

Project Number: 23WW05

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Upgrade to Headworks

Project Summary:
This project would include a redesigned influent flume and relocation of the headworks.

This project will also work closely with the 2nd Gravity Thickener and the Chlorine Contact Basin Upgrade

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile				\$5,000		\$5,000
Design & Engineering					\$600,000	\$600,000
Construction					\$6,000,000	\$6,000,000
						\$0
Total	\$0	\$0	\$0	\$5,000	\$6,600,000	\$6,605,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded				\$5,000	\$6,600,000	\$6,605,000
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$5,000	\$6,600,000	\$6,605,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes: This will work in conjunction with the Chlorine Contact Basin to help increase the plant capacity to 3.3 MGD. Grants and loans will be the preferred option for funding.

Project Summary - Paris, KY

Project Number: 23WWo6

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Upgrade Chlorine Contact Basin

Project Summary:

This project would involve the upgrade of the current chlorine contact basin and increase hydraulic capacity.

This project will also work closely with the 2nd Gravity Thickener and the upgrade to the headworks

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile				\$5,000		\$5,000
Design & Engineering					\$400,000	\$400,000
Construction					\$4,000,000	\$4,000,000
						\$0
Total	\$0	\$0	\$0	\$5,000	\$4,400,000	\$4,405,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded				\$5,000	\$4,400,000	\$4,405,000
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$5,000	\$4,400,000	\$4,405,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes: This in conjunction with the Headworks Upgrade will help to increase the plant capacity to 3.3 MGD.

Grants and SFR loans is the preferred funding method.

Project Summary - Paris, KY

Project Number: 23WWo8

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Replacement of Woodmont Lift Station

Project Summary:
This project would eliminate the last Can-Tex style lift station in our system and upgrade the existing infrastructure.

Can-Tex style lift stations require confined space entry to work on the pumps and a minimum of 3 employees on the jobsite to do any work.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Design & Engineering		\$5,000				\$5,000
Construction		\$160,000				\$160,000
						\$0
						\$0
Total	\$0	\$165,000	\$0	\$0	\$0	\$165,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund		\$5,000				\$5,000
Unfunded		\$160,000				\$160,000
						\$0
						\$0
Total	\$0	\$165,000	\$0	\$0	\$0	\$165,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes: The Can-Tex lift stations are much more dangerous to do maintenance on and the parts are hard to find due to the age and outdated technology.

Project Summary - Paris, KY

Project Number: 23WW09

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Wastewater Fleet Replacement

Project Summary:
Replacement of a 2008 Dodge Ram 2500 service truck, Unit 152. This truck is used by the maintenance foreman. The 2008 Dodge Ram can be used at the plant to replace the Crown Vic currently used for plant duties.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Vehicle		\$55,000				\$55,000
						\$0
						\$0
Total	\$0	\$55,000	\$0	\$0	\$0	\$55,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$55,000				\$55,000
						\$0
						\$0
						\$0
Total	\$0	\$55,000	\$0	\$0	\$0	\$55,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Insurance, Fuel, Repair & Maint.		\$500	\$750	\$1,000	\$1,500	\$3,750
						\$0
						\$0
						\$0
Total	\$0	\$500	\$750	\$1,000	\$1,500	\$3,750

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24WW01

Project Type (select one) : Replacement

Expansion

New

Funding Status: Unfunded

Project Title: Grit Removal System

Project Summary: The project will involve the design of a new grit removal system, if needed, and a purchase of the system or the WWTP.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Grit Removal System			\$50,000			\$50,000
Design			\$1,000			\$1,000
						\$0
						\$0
Total	\$0	\$0	\$51,000	\$0	\$0	\$51,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund						\$0
Unfunded		\$51,000	\$51,000			\$102,000
						\$0
						\$0
Total	\$0	\$51,000	\$51,000	\$0	\$0	\$102,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes: The current grit removal system at the WWTP is 35 years old. Parts are no longer available for it. The plant has been without a reliable grit removal system for a few years.

Project Summary - Paris, KY

Project Number: 24WWo2

Project Type (select one) : ReplacementExpansionNew

Funding Status: Unfunded

Project Title: Bypass Pump Purchase

Project Summary:
This project will involve the purchasing of a new or used bypass pump for use when present pumps fail.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Purchase of pump		\$40,000				\$40,000
						\$0
						\$0
						\$0
Total	\$0	\$40,000	\$0	\$0	\$0	\$40,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund						\$0
Unfunded		\$40,000				\$40,000
						\$0
						\$0
Total	\$0	\$40,000	\$0	\$0	\$0	\$40,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Fuel and Maintenance						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes: The city has rented bypass pumps multiple times In the last 6 months. Having one at hand will prevent the need for city to rent one.

Project Summary - Paris, KY

Project Number: 24WW03

Project Type (select one) : **Replacement**

Expansion

New

Funding Status: **Unfunded**

Project Title: Building Repairs - Wastewater Plant

Project Summary:
The project involves building repairs at the Wastewater Plant.
The FY24-25 proposed project is to remove the 35 year old existing AC unit, and to purchase and install a new AC unit. The other project proposed is the replacement of the roof on the building.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment		\$20,000				\$20,000
Installation		\$500				\$500
Roof Repair		\$30,000				\$30,000
						\$0
Total	\$0	\$50,500	\$0	\$0	\$0	\$50,500

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund						\$0
Unfunded		\$50,500				\$50,500
						\$0
						\$0
Total	\$0	\$50,500	\$0	\$0	\$0	\$50,500

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Electricity						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes: The existing AC unit is 35 years old. It has been serviced several times over the years. It is no longer an efficient unit. No suppliers carry parts for the unit.

Project Summary - Paris, KY

Project Number: 24WW04

Project Type (select one) : **Replacement** Expansion New **Funding Status:** Unfunded

Project Title: Second Sludge Pump Installation

Project Summary:
The project will involve the purchase and installation of a second sludge pump to feed the belt press. It will be identical to the sludge pump we are currently using. This will replace the non-working second sludge pump that is currently in place. The system is designed for two pumps.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Purchase & Installation		\$28,750				\$28,750
						\$0
						\$0
						\$0
Total	\$0	\$28,750	\$0	\$0	\$0	\$28,750

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$28,750				\$28,750
						\$0
						\$0
						\$0
Total	\$0	\$28,750	\$0	\$0	\$0	\$28,750

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Electricity and Maintenance						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes: The second sludge pump will allow us to do maintenance on the first pump without stopping the belt press operations. It will also allow us to split the run times between the 2 pumps prolonging the life of each.

Project Summary - Paris, KY

Project Number: 23FO02

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Field Operations Fleet Replacement

Project Summary:

Vehicle 1: Replacement of the 2011 Chevy 3500 pickup with a crew cab 4x4 pickup. The 2011 is beyond its useful life for the amount of mileage and usage of this vehicle. It has been used in the Wastewater plant and Field Operations. This truck hauls the sewer machine and a 100 gallons diesel tank so it would need to be replaced with a 1 ton chassis vehicle.

Vehicle 2: Replacement of the 1994 Ford dump truck. Proposed to replace with a used larger reliable, automatic dump truck for larger digs. The current dump truck has surpassed its overall life expectancy and is starting to cost more in maintenance than what the truck is worth. This is also a manual vehicle so the number of operators is becoming limited.

Vehicle 3: Replacement of the 2010 Case backhoe used by Field Operations. The 2010 Case backhoe could be used to replace the 1985 Case backhoe at the Wastewater Treatment Plant which is used to load digested sludge. The 2010 backhoe would also be used as backup for the new machine or used for simultaneous digs.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
PY Vehicles	\$55,000					\$55,000
Vehicle 1		\$60,000				\$60,000
Vehicle 2		\$100,000				\$100,000
Vehicle 3		\$125,000				\$125,000
Total	\$55,000	\$285,000	\$0	\$0	\$0	\$340,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund	\$55,000					\$55,000
Unfunded		\$285,000				\$285,000
						\$0
						\$0
Total	\$55,000	\$285,000	\$0	\$0	\$0	\$340,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Insurance	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$12,000
Maintenance	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
						\$0
						\$0
Total	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400	\$22,000

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23FO05

Project Type (select one) : Replacement Expansion New

Funding Status: Partially Funded

Project Title: Water Line Replacement - 8th St.

Project Summary:
This would be a replacement of the existing 6" water line on 8th Street from Walker ave to Gano Street. Approximately 1200 linear feet of water line with other tie-ins

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile	\$5,000					\$5,000
Construction		\$500,000				\$500,000
						\$0
						\$0
Total	\$5,000	\$500,000	\$0	\$0	\$0	\$505,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund	\$5,000					\$5,000
Unfunded		\$500,000				\$500,000
						\$0
						\$0
Total	\$5,000	\$500,000	\$0	\$0	\$0	\$505,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:
Design and engineering may not be required if it is replacement of existing infrastructure. This section of line has had 9 leaks since 2007 with 8 of those happening since 2016. Grants and SRF loans would be preferred method of funding.

Project Summary - Paris, KY

Project Number: 23FO06

Project Type (select one) : Replacement Expansion **New**

Funding Status: Funded

Project Title: Millersburg Rd. Sanitary Sewer Extension

Project Summary:
This project serves for the extension of the sanitary sewer system down Millersburg Rd, serving approximately 300 acres of land designated for park use. The project includes a pump station and force main to convey wastewater from the park area to the existing Paris wastewater collection system.

State Project ID: SX21077022

Cleaner Water Funding has been awarded

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Design/Engineering/Const Adm		\$220,000				\$220,000
Construction		\$1,080,000				\$1,080,000
						\$0
						\$0
Total	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Cleaner Water Funding		\$1,300,000				\$1,300,000
						\$0
						\$0
						\$0
Total	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 23FOo8

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Water Line Replacement - Vine St.

Project Summary:
This project would replace approximately 600 linear feet of 6" water main on vine street.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Construction		\$50,000				\$50,000
						\$0
						\$0
						\$0
Total	\$0	\$50,000	\$0	\$0	\$0	\$50,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$50,000				\$50,000
						\$0
						\$0
						\$0
Total	\$0	\$50,000	\$0	\$0	\$0	\$50,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:
This section of line has had 5 breaks, 3 of which have occurred in the last year. Design and engineering fees may not be required as it will be a direct replacement. Grants and SRF loans would be the preferred method of funding.

Project Summary - Paris, KY

Project Number: 23FO09

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Claysville Trunk Sewer Replacement, Phase II & III

Project Summary:
The City has completed work to assist in reducing their inflow and infiltration (I&I) during rain events. This increases flow to the Waste Water Treatment Plant and causes SSO along the trunk sewer.

The Study and Work on Basins 1, 3, and 5 were completed between 2005-2010

Phase II: The study has been completed for phase 8, 9, and 10. Some of the work for these basins is included in the Phase II project. The estimated total work in this phase is \$4.2M. Phase II Claysville trunk sewer replacement project will consist of replacing a portion of the existing Claysville trunk sewer based on the findings in the Claysville I&I studies, phase I. The construction will be approximately 6,000 LF of sanitary sewer, manhole rehabilitation, point repairs, pump station upgrades, etc. This project will help eliminate some existing I&I to the system and help eliminate existing SSO's.

Phase III: A study needs to be completed for Basins 4, 6, and 7. This will consist of a flow monitoring study, smoke testing, and an evaluation study to prioritize problem areas.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile (P2)		\$5,000				\$5,000
Engineering & Design (P2)			\$420,000			\$420,000
Construction (P2)				\$4,200,000		\$4,200,000
Professional Services Study (P3)		\$250,000				\$250,000
Total	\$0	\$255,000	\$420,000	\$4,200,000	\$0	\$4,875,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$255,000	\$420,000	\$4,200,000		\$4,875,000
						\$0
						\$0
						\$0
Total	\$0	\$255,000	\$420,000	\$4,200,000	\$0	\$4,875,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes: Grants and SRF loans would be preferred method of funding

Project Summary - Paris, KY

Project Number: 23FO11

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Lexington Rd. Interceptor Line

Project Summary:
This project would have Lexington Rd lift station flow gravity to a new lift station in place of Fords Mill Rd lift station. It would reduce SSO's along the Claysville Trunkline on the south end of town.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile		\$5,000				\$5,000
Engineering & Design			\$1,090,000			\$1,090,000
Construction				\$5,500,000		\$5,500,000
						\$0
Total	\$0	\$5,000	\$1,090,000	\$5,500,000	\$0	\$6,595,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$5,000	\$1,090,000	\$5,500,000		\$6,595,000
						\$0
						\$0
						\$0
Total	\$0	\$5,000	\$1,090,000	\$5,500,000	\$0	\$6,595,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:
This project could potentially alleviate 4/5 lift stations if designed correctly saving on energy costs and perpetual maintenance. Pumps and control panels from those decommissioned lift stations could potentially be used at other stations still in service. Grants and SRF loans would be preferred method of funding.

Project Summary - Paris, KY

Project Number: 23FO13

Project Type (select one) : Replacement Expansion New

Funding Status: Deferred

Project Title: Halo Meter Replacement

Project Summary:
The City of Paris is seeking to excavate and replace approximately 165 meters, setters, and service lines in various locations throughout the City of Paris. This is the final phase of a full meter change out program for the city. These meters and services are in some of the oldest portions of town and have a higher possibility that lead brackets, joints, and piping may have been used in the installation or repair of these lines over the years. The goal of the City is not only to replace these meters, setters, and service lines which will allow for a better service to our residents, but to also continue towards the initiative under the LCRR of reducing lead. Additionally, having accurate meters will assist with reducing water loss and ensuring the City is managing their water system as accurately as possible. This will allow for a more reliable and effective service to all our residents.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Equipment and Labor		\$366,300				\$366,300
						\$0
						\$0
						\$0
Total	\$0	\$366,300	\$0	\$0	\$0	\$366,300

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$366,300				\$366,300
						\$0
						\$0
						\$0
Total	\$0	\$366,300	\$0	\$0	\$0	\$366,300

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24FO01

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Lexington Road 12" Water Main Replacement

Project Summary:
This project would replace a portion of 12" water main that has had a history of breaks over the last few years. It is the replacement of approximately 2100 feet of water main with multiple other tie-ins.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Project Profile		\$5,000				\$5,000
Engineering and Design			\$200,000			\$200,000
Construction				\$2,000,000		\$2,000,000
						\$0
Total	\$0	\$5,000	\$200,000	\$2,000,000	\$0	\$2,205,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes: There have been 5 main breaks in the last 11 years on this stretch of line with 4 of the 5 coming in the last 3 years. The inconvenience of a break on this line impacts many restaurants and businesses in the area will continue to be a major factor.

Project Summary - Paris, KY

Project Number: 24FO02

Project Type (select one) : Replacement Expansion **New**

Funding Status: Unfunded

Project Title: New Garage/Building for Field Operations

Project Summary:
This project would involve building a more permanent structure for the Field Operations department and expand the storage capabilities to ensure all assets are properly stored. In the prior Fiscal Year, Field Operations took over the old Safety City building that was not being utilized.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Design		\$5,000				\$5,000
Construction			\$150,000			\$150,000
						\$0
						\$0
Total	\$0	\$5,000	\$150,000	\$0	\$0	\$155,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$5,000	\$150,000			\$155,000
						\$0
						\$0
						\$0
Total	\$0	\$5,000	\$150,000	\$0	\$0	\$155,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Electric and Heating	\$2,400	\$2,500	\$2,600	\$2,700	\$2,800	\$13,000
						\$0
						\$0
						\$0
Total	\$2,400	\$2,500	\$2,600	\$2,700	\$2,800	\$13,000

Other Project Notes: The field operations crew is currently meeting and working out of a 1990's model FEMA trailer given to them by the Fire Department as a temporary solution for this department.

Project Summary - Paris, KY

Project Number: 24FO03

Project Type (select one) : **Replacement** Expansion New

Funding Status: Unfunded

Project Title: 17th St, Astrio, and Minden Ave Water Main Replacement

Project Summary:

This project would eliminate a web of spider lines feeding houses in the 17th St, Astrio and Minden Ave area.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Construction		\$25,000				\$25,000
						\$0
						\$0
						\$0
Total	\$0	\$25,000	\$0	\$0	\$0	\$25,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$25,000				\$25,000
						\$0
						\$0
						\$0
Total	\$0	\$25,000	\$0	\$0	\$0	\$25,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Type (select one) : Replacement Expansion **New**

Project Number: 24FO04

Funding Status: Unfunded

Project Title: Wastewater System Hydraulic Model

Project Summary:
This project would help to identify issues in our system and give us a starting point to address those issues.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Engineering		\$30,000				\$30,000
						\$0
						\$0
						\$0
Total	\$0	\$30,000	\$0	\$0	\$0	\$30,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$30,000				\$30,000
						\$0
						\$0
						\$0
Total	\$0	\$30,000	\$0	\$0	\$0	\$30,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Number: 24FO05

Project Type (select one) : Replacement Expansion New

Funding Status: Unfunded

Project Title: Wastewater System Manhole Repair Project

Project Summary:
This project would look replace or rehab a number of manholes, found during smoke testing, in need of repair or replacement.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Construction		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
						\$0
						\$0
						\$0
Total	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Unfunded		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
						\$0
						\$0
						\$0
Total	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
						\$0
						\$0
						\$0
						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Other Project Notes:

Project Summary - Paris, KY

Project Type (select one) : **Replacement**

Expansion

New

Project Number: 23AD02

Funding Status: Funded

Project Title: Utility Billing Upgrade

Project Summary:

This would bring the Utility Billing system up to the more-current Local Government system. The support on the older version is becoming limited and the functionality would be improved on the new system.

This is a carryover of Fiscal Year Funds until the completion of the project.

PROJECT EXPENSES

Please provide a classification for the expense (Design, Engineering, Construction, Admin, Land, etc.) as well as the requested year for the expense)

Expense Type`	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Software Upgrade	\$18,000					\$18,000
Server Upgrade	\$17,000					\$17,000
Hardware Upgrade	\$17,000					\$17,000
Licensing	\$4,000					\$4,000
Total	\$56,000	\$0	\$0	\$0	\$0	\$56,000

PROJECT REVENUE

Please provide a classification for the expense (Grant Funding, Revenue Line, etc.). The total should equal the expenses above. If no funding source is identified, please label it as "Unfunded"

Revenue Type	Prior Year	Year 1	Year 2	Year 3	Future Year	Total
Utility Fund	\$56,000					\$56,000
						\$0
						\$0
						\$0
Total	\$56,000	\$0	\$0	\$0	\$0	\$56,000

ONGOING EXPENDITURES

Please explain any year over year expenditures that will impact the operational line items after the project is complete

Operation Expense	Future Year 1	Future Year 2	Future Year 3	Future Year 4	Future Year 5	Total
Licensing	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000
						\$0
						\$0
						\$0
Total	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000

Other Project Notes: